Secretaría de
Bienestar Social
de la Presidencia
de la República

Oficio DRH. No.1259-2025
Ref.: MRCR/lrsl
Guatemala, 28 de abril de 2025

PRESIDENCIA DE LA REPÚBLICA
SECRETARÍA DE BIENESTAR SOCIAL
RECIBIDO
28 ABR 2025
UNIDAD DE INFORMACIÓN PÚBLICA
HORA: 14:18 FIRMA:

Flor de María Catú
Encargada en Funciones
Unidad de Acceso a la Información Pública
Secretaria de Bienestar Social de la Presidencia
Presente.

Estimada Encargada:

Respetuosamente me dirijo a usted saludándola y deseando que tenga éxito en las actividades que realiza.

El motivo del presente es con la finalidad de dar cumplimiento a lo que establece el Artículo 35 del Decreto 36-2024 del Congreso de la República de Guatemala, que aprobó el presupuesto general de ingresos y egresos del Estado para el ejercicio fiscal 2025, razón por la cual se traslada copia de Reprogramación del renglón presupuestario 029 "Otras Remuneraciones de Personal Temporal", correspondiente al ejercicio fiscal 2025, que se describe a continuación:

RESOLUCION	Renglón	Concepto
DS-278-2025	029	Reprogramación

Agradeciendo su atención a la presente, me despido de usted reiterándole las muestras de consideración y estima.

Atentamente.

Luigi Ranferi Suarez López
Jefe
Departamento de Nóminas
Dirección de Recursos Humanos
Secretaría de Bienestar Social
de la Presidencia de la República

Marta Ruth Catalán Reyes
Director
Dirección de Recursos Humanos
Secretaría de Bienestar Social
de la Presidencia de la República

C.C. Archivo

Secretaría de
Bienestar Social
de la Presidencia
de la República

RESOLUCION No. DS-278-2025
Guatemala, 01 de abril del año 2025
EL SECRETARIO DE BIENESTAR SOCIAL DE LA PRESIDENCIA DE LA REPÚBLICA

CONSIDERANDO:

Que de conformidad con el Acuerdo Gubernativo número 101-2015, del Presidente de la Republica, Reglamento Orgánico Interno de la Secretaría de Bienestar Social de la Presidencia de la República, la Secretaría es el órgano administrativo que tiene a su cargo la formulación, coordinación y fiscalización de las políticas públicas de protección integral de la niñez y la adolescencia, así como la administración y ejecución de los programas de bienestar social a favor de la familia y grupos vulnerables que lleve a cabo el Organismo Ejecutivo.

CONSIDERANDO:

Que es competencia de la Secretaría de Bienestar Social, coordinar las acciones desarrolladas por la Comisión Nacional de la Niñez y de la Adolescencia, así como impulsar y ejecutar de acuerdo con la disponibilidad de sus recursos, toda acción o programa que tienda a lograr el bienestar social de la familia como base fundamental de la sociedad y de los grupos vulnerables sin ningún tipo de discriminación.

CONSIDERANDO:

Que la Secretaría de Bienestar Social debe promover, ejecutar y evaluar los programas dirigidos a la población en riesgo social; realizando su función acorde a las políticas, programas y acciones de bienestar social, organizando la estructura administrativa que le permita en forma eficiente agilizar y garantizar la prestación de los servicios para cubrir todas las funciones de naturaleza operativa inherentes a las actividades que se ejecutan en las diferentes dependencias a su cargo a nivel nacional.

CONSIDERANDO:

Que el Decreto número 36-2024 del Congreso de la República de Guatemala, que aprobó el Presupuesto General de Ingresos y Egresos del Estado para el ejercicio fiscal 2025, en el Artículo 35, establece que las autoridades superiores deberán aprobar bajo responsabilidad y mediante resolución, la programación mensual de los servicios a contratar con cargo al renglón de gasto 029 "Otras remuneraciones de personal temporal"; asimismo establece que las reprogramaciones deben ser aprobadas de la misma forma.

POR TANTO:

Con base a lo considerado y en el ejercicio de las funciones que le confieren los artículos 8, 10 inciso p) del Acuerdo Gubernativo número 101-2015, Reglamento Orgánico Interno de la Secretaría de Bienestar Social de la Presidencia de la República.

RESUELVE:

Primero: *Aprobar la reprogramación de servicios a contratar con cargo al renglón de gasto 029 "Otras Remuneraciones de Personal Temporal" para el Ejercicio Fiscal 2025, en la forma que se expresa en el documento que consta de cinco folios, identificado como "Reprogramación del Renglón de Gasto 029 Otras Remuneraciones de Personal Temporal" del 01 de julio al 31 de diciembre de 2025, el cual constituye y forma parte de la presente Resolución.*

Segundo: *Se delega a la Dirección de Recursos Humanos y Dirección Financiera de esta Secretaría, la ejecución, control y cumplimiento de lo resuelto en el punto anterior, conforme a las responsabilidades que a cada Dirección competa.*

Tercero: *Remítase en el plazo legal a la Contraloría General de Cuentas con copia a la Dirección Técnica del Presupuesto del Ministerio de Finanzas Públicas.*

COMUNÍQUESE

SECRETARÍA DE BIENESTAR SOCIAL DE LA PRESIDENCIA DE LA REPÚBLICA
SECRETARIO
GUATEMALA, C.A.

Mgtr. Marvin Rabanales García
Secretario de Bienestar Social
Secretaría de Bienestar Social de la Presidencia de la República

Estructura Presupuestaria/ Naturaleza de los Servicios a Contratar	HONORARIO MENSUAL	Cantidad de Contratos	Monto del Contrato	Fecha del Contrato Inicial	Fecha del Contrato Final	Programación Inicial 029 Otras Remuneraciones de Personal Temporal Enero	Febrero	Marzo	Abril	Mayo	Junio	Reprogramación 029 Otras Remuneraciones de Personal Temporal del 01 de julio al 31 de diciembre de 2025 Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Total:		300	Q 17,539,200.00			Q 1,492,512.90	Q 1,817,407.14	Q 2,591,929.03	Q 2,904,116.67	Q 2,948,050.00	Q 2,937,800.00	Q 2,923,200.00	Q 2,923,200.00	Q 2,923,200.00	Q 2,923,200.00	Q 2,923,200.00	Q 2,923,200.00	Q 32,231,015.75
DESPACHO SUPERIOR																		
44-00-000-001-000-029-0101-11		121	Q 7,269,000.00			Q 753,316.13	Q 921,121.43	Q 1,059,466.13	Q 1,202,616.67	Q 1,221,750.00	Q 1,211,500.00	Q 1,211,500.00	Q 1,211,500.00	Q 1,211,500.00	Q 1,211,500.00	Q 1,211,500.00	Q 1,211,500.00	Q 13,638,770.35
TÉCNICO	Q 6,000.00		Q 36,000.00	01/07/2025	31/12/2025	5,032.26	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 71,032.26
PROFESIONAL	Q 15,000.00		Q 90,000.00	01/07/2025	31/12/2025	12,580.65	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 177,580.65
PROFESIONAL	Q 15,000.00		Q 90,000.00	01/07/2025	31/12/2025	12,580.65	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 177,580.65
PROFESIONAL	Q 15,000.00		Q 90,000.00	01/07/2025	31/12/2025	12,580.65	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 177,580.65
PROFESIONAL	Q 15,000.00		Q 90,000.00	01/07/2025	31/12/2025	12,580.65	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 177,580.65
PROFESIONAL	Q 15,000.00		Q 90,000.00	01/07/2025	31/12/2025	12,580.65	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 177,580.65
TÉCNICO	Q 12,500.00		Q 75,000.00	01/07/2025	31/12/2025	10,483.87	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	Q 12,500.00	Q 12,500.00	Q 12,500.00	Q 12,500.00	Q 12,500.00	Q 12,500.00	Q 147,983.87
TÉCNICO	Q 12,500.00		Q 75,000.00	01/07/2025	31/12/2025	10,483.87	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	Q 12,500.00	Q 12,500.00	Q 12,500.00	Q 12,500.00	Q 12,500.00	Q 12,500.00	Q 147,983.87
TÉCNICO	Q 7,000.00		Q 42,000.00	01/07/2025	31/12/2025	5,870.97	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 82,870.97
PROFESIONAL	Q 13,000.00		Q 78,000.00	01/07/2025	31/12/2025	10,903.23	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	Q 13,000.00	Q 13,000.00	Q 13,000.00	Q 13,000.00	Q 13,000.00	Q 13,000.00	Q 153,903.23
PROFESIONAL	Q 7,700.00		Q 46,200.00	01/07/2025	31/12/2025	6,458.06	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,158.06
PROFESIONAL	Q 7,700.00		Q 46,200.00	01/07/2025	31/12/2025	6,458.06	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,158.06
PROFESIONAL	Q 10,500.00		Q 63,000.00	01/07/2025	31/12/2025	8,806.45	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 124,306.45
PROFESIONAL	Q 7,700.00		Q 46,200.00	01/07/2025	31/12/2025	6,458.06	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,158.06
PROFESIONAL	Q 7,700.00		Q 46,200.00	01/07/2025	31/12/2025	6,458.06	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,158.06
PROFESIONAL	Q 7,700.00		Q 46,200.00	01/07/2025	31/12/2025	6,458.06	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,158.06
TÉCNICO	Q 5,000.00		Q 30,000.00	01/07/2025	31/12/2025	4,193.55	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 59,193.55
PROFESIONAL	Q 7,700.00		Q 46,200.00	01/07/2025	31/12/2025	6,458.06	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,158.06
PROFESIONAL	Q 7,700.00		Q 46,200.00	01/07/2025	31/12/2025	6,458.06	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,158.06
TÉCNICO	Q 5,000.00		Q 30,000.00	01/07/2025	31/12/2025	4,193.55	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 59,193.55
PROFESIONAL	Q 7,700.00		Q 46,200.00	01/07/2025	31/12/2025	6,458.06	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,158.06
PROFESIONAL	Q 7,700.00		Q 46,200.00	01/07/2025	31/12/2025	6,458.06	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,158.06
PROFESIONAL	Q 7,700.00		Q 46,200.00	01/07/2025	31/12/2025	6,458.06	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,158.06
TÉCNICO	Q 5,000.00		Q 30,000.00	01/07/2025	31/12/2025	4,193.55	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 59,193.55
TÉCNICO	Q 10,000.00		Q 60,000.00	01/07/2025	31/12/2025	8,387.10	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 118,387.10
TÉCNICO	Q 8,000.00		Q -	01/07/2025	31/12/2025	6,709.68	8,000.00	-	-		-	Q -	Q -	Q -	Q -	Q -	Q -	Q 14,709.68
TÉCNICO	Q 8,000.00		Q 48,000.00	01/07/2025	31/12/2025	6,709.68	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 94,709.68
PROFESIONAL	Q 11,000.00		Q -	01/07/2025	31/12/2025	9,225.81	5,107.14											Q 14,332.95
PROFESIONAL	Q 7,700.00		Q 46,200.00	01/07/2025	31/12/2025	6,458.06	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,158.06
PROFESIONAL	Q 7,700.00		Q 46,200.00	01/07/2025	31/12/2025	6,458.06	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,158.06
PROFESIONAL	Q 7,700.00		Q 46,200.00	01/07/2025	31/12/2025	6,458.06	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,158.06
PROFESIONAL	Q 7,700.00		Q 46,200.00	01/07/2025	31/12/2025	6,458.06	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,158.06
PROFESIONAL	Q 7,700.00		Q 46,200.00	01/07/2025	31/12/2025	6,458.06	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,158.06
PROFESIONAL	Q 7,700.00		Q 46,200.00	01/07/2025	31/12/2025	6,458.06	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,158.06
PROFESIONAL	Q 8,850.00		Q 53,100.00	01/07/2025	31/12/2025	7,422.58	8,850.00	8,850.00	8,850.00	8,850.00	8,850.00	Q 8,850.00	Q 8,850.00	Q 8,850.00	Q 8,850.00	Q 8,850.00	Q 8,850.00	Q 104,772.58
PROFESIONAL	Q 12,600.00		Q 75,600.00	01/07/2025	31/12/2025	10,567.74	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	Q 12,600.00	Q 12,600.00	Q 12,600.00	Q 12,600.00	Q 12,600.00	Q 12,600.00	Q 149,167.74
PROFESIONAL	Q 10,500.00		Q 63,000.00	01/07/2025	31/12/2025	8,806.45	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 124,306.45
PROFESIONAL	Q 10,500.00		Q 63,000.00	01/07/2025	31/12/2025	8,806.45	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 124,306.45
PROFESIONAL	Q 7,700.00		Q 46,200.00	01/07/2025	31/12/2025	6,458.06	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,158.06
PROFESIONAL	Q 12,000.00		Q 72,000.00	01/07/2025	31/12/2025	10,064.52	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 142,064.52
PROFESIONAL	Q 7,700.00		Q 46,200.00	01/07/2025	31/12/2025	6,458.06	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,158.06
PROFESIONAL	Q 7,700.00		Q 46,200.00	01/07/2025	31/12/2025	6,458.06	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,158.06
PROFESIONAL	Q 7,700.00		Q 46,200.00	01/07/2025	31/12/2025	6,458.06	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,158.06
PROFESIONAL	Q 7,700.00		Q 46,200.00	01/07/2025	31/12/2025	6,458.06	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,158.06
PROFESIONAL	Q 10,000.00		Q 60,000.00	01/07/2025	31/12/2025	8,387.10	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 118,387.10
PROFESIONAL	Q 7,700.00		Q 46,200.00	01/07/2025	31/12/2025	6,458.06	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,158.06
PROFESIONAL	Q 22,000.00		Q 132,000.00	01/07/2025	31/12/2025	18,451.61	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 260,451.61
TÉCNICO	Q 20,000.00		Q 120,000.00	01/07/2025	31/12/2025	16,774.19	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	Q 20,000.00	Q 20,000.00	Q 20,000.00	Q 20,000.00	Q 20,000.00	Q 20,000.00	Q 236,774.19
TÉCNICO	Q 16,000.00		Q 96,000.00	01/07/2025	31/12/2025	13,419.35	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 189,419.35
PROFESIONAL	Q 17,000.00		Q 102,000.00	01/07/2025	31/12/2025	14,258.06	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	Q 17,000.00	Q 17,000.00	Q 17,000.00	Q 17,000.00	Q 17,000.00	Q 17,000.00	Q 201,258.06
PROFESIONAL	Q 22,000.00		Q 132,000.00	01/07/2025	31/12/2025	18,451.61	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 260,451.61
PROFESIONAL	Q 18,000.00		Q 108,000.00	01/07/2025	31/12/2025	15,096.77	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 213,096.77
TÉCNICO	Q 10,000.00		Q 60,000.00	01/07/2025	31/12/2025	8,387.10	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 118,387.10
TÉCNICO	Q 10,000.00		Q 60,000.00	01/07/2025	31/12/2025	8,387.10	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 118,387.10
PROFESIONAL	Q 18,000.00		Q 108,000.00	01/07/2025	31/12/2025	15,096.77	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 213,096.77

Estructura Presupuestaria/ Naturaleza de los Servicios a Contratar	HONORARIO MENSUAL	Cantidad de Contratos	Monto del Contrato	Fecha del Contrato Inicial	Fecha del Contrato Final	Programación Inicial 029 Otras Remuneraciones de Personal Temporal Enero	Febrero	Marzo	Abril	Mayo	Junio	Reprogramación 029 Otras Remuneraciones de Personal Temporal del 01 de Julio al 31 de diciembre de 2025 Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
TÉCNICO	Q 12,500.00		Q 75,000.00	01/07/2025	31/12/2025	10,483.87	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	Q 12,500.00	Q 12,500.00	Q 12,500.00	Q 12,500.00	Q 12,500.00	Q 12,500.00	Q 147,983.87
TÉCNICO	Q 12,500.00		Q 75,000.00	01/07/2025	31/12/2025	10,483.87	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	Q 12,500.00	Q 12,500.00	Q 12,500.00	Q 12,500.00	Q 12,500.00	Q 12,500.00	Q 147,983.87
TÉCNICO	Q 5,000.00		Q 30,000.00	01/07/2025	31/12/2025	4,193.55	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 59,193.55
TÉCNICO	Q 5,000.00		Q 30,000.00	01/07/2025	31/12/2025	4,193.55	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 59,193.55
TÉCNICO	Q 5,000.00		Q 30,000.00	01/07/2025	31/12/2025	4,193.55	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 59,193.55
PROFESIONAL	Q 15,000.00		Q 90,000.00	01/07/2025	31/12/2025	12,580.65	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 177,580.65
TÉCNICO	Q 7,000.00		Q 42,000.00	01/07/2025	31/12/2025	5,870.97	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 82,870.97
PROFESIONAL	Q 16,000.00		Q 96,000.00	01/07/2025	31/12/2025	13,419.35	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 189,419.35
PROFESIONAL	Q 14,000.00		Q -	01/07/2025	31/12/2025	4,516.13												Q 4,516.13
TÉCNICO	Q 10,000.00		Q 60,000.00	01/07/2025	31/12/2025	8,387.10	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 118,387.10
TÉCNICO	Q 6,000.00		Q 36,000.00	01/07/2025	31/12/2025	5,032.26	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 71,032.26
TÉCNICO	Q 6,000.00		Q 36,000.00	01/07/2025	31/12/2025	5,032.26	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 71,032.26
PROFESIONAL	Q 13,000.00		Q -	01/07/2025	31/12/2025	10,903.23	13,000.00	-	-	-	-	Q -	Q -	Q -	Q -	Q -	Q -	Q 23,903.23
PROFESIONAL	Q 7,700.00		Q 46,200.00	01/07/2025	31/12/2025	6,458.06	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,158.06
PROFESIONAL	Q 10,500.00		Q 63,000.00	01/07/2025	31/12/2025	8,806.45	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 124,306.45
PROFESIONAL	Q 7,700.00		Q 46,200.00	01/07/2025	31/12/2025	6,458.06	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,158.06
PROFESIONAL	Q 14,000.00		Q 84,000.00	01/07/2025	31/12/2025	11,741.94	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	Q 14,000.00	Q 14,000.00	Q 14,000.00	Q 14,000.00	Q 14,000.00	Q 14,000.00	Q 165,741.94
TÉCNICO	Q 11,000.00		Q 66,000.00	01/07/2025	31/12/2025	9,225.81	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 130,225.81
PROFESIONAL	Q 9,000.00		Q 54,000.00	01/07/2025	31/12/2025	7,548.39	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 106,548.39
PROFESIONAL	Q 7,700.00		Q 46,200.00	01/07/2025	31/12/2025	6,458.06	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,158.06
PROFESIONAL	Q 16,000.00		Q 96,000.00	01/07/2025	31/12/2025	13,419.35	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 189,419.35
PROFESIONAL	Q 22,000.00		Q 132,000.00	01/07/2025	31/12/2025	18,451.61	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 260,451.61
TÉCNICO	Q 20,000.00		Q 120,000.00	01/07/2025	31/12/2025	16,774.19	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	Q 20,000.00	Q 20,000.00	Q 20,000.00	Q 20,000.00	Q 20,000.00	Q 20,000.00	Q 236,774.19
PROFESIONAL	Q 7,250.00		Q 43,500.00	01/07/2025	31/12/2025	6,080.65	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	Q 7,250.00	Q 7,250.00	Q 7,250.00	Q 7,250.00	Q 7,250.00	Q 7,250.00	Q 85,830.65
PROFESIONALES	Q 15,000.00		Q 90,000.00	01/07/2025	31/12/2025		8,035.71	15,000.00	15,000.00	15,000.00	15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 158,035.71
TÉCNICOS	Q 7,500.00		Q 45,000.00	01/07/2025	31/12/2025		4,017.86	7,500.00	7,500.00	7,500.00	7,500.00	Q 7,500.00	Q 7,500.00	Q 7,500.00	Q 7,500.00	Q 7,500.00	Q 7,500.00	Q 79,017.86
PROFESIONALES	Q 7,700.00		Q 46,200.00	01/07/2025	31/12/2025		4,125.00	7,700.00	7,700.00	7,700.00	7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 81,125.00
PROFESIONALES	Q 10,000.00		Q 60,000.00	01/07/2025	31/12/2025		5,357.14	10,000.00	10,000.00	10,000.00	10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 105,357.14
PROFESIONALES	Q 5,000.00		Q 30,000.00	01/07/2025	31/12/2025		2,678.57	5,000.00	5,000.00	5,000.00	5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 52,678.57
PROFESIONALES	Q 14,000.00		Q 84,000.00	01/07/2025	31/12/2025		7,500.00	14,000.00	14,000.00	14,000.00	14,000.00	Q 14,000.00	Q 14,000.00	Q 14,000.00	Q 14,000.00	Q 14,000.00	Q 14,000.00	Q 147,500.00
PROFESIONALES	Q 14,000.00		Q 84,000.00	01/07/2025	31/12/2025		2,500.00	14,000.00	14,000.00	14,000.00	14,000.00	Q 14,000.00	Q 14,000.00	Q 14,000.00	Q 14,000.00	Q 14,000.00	Q 14,000.00	Q 147,500.00
TÉCNICOS	Q 6,000.00		Q 36,000.00	01/07/2025	31/12/2025		-	5,612.90	6,000.00	6,000.00	6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 59,612.90
TÉCNICOS	Q 6,500.00		Q 39,000.00	01/07/2025	31/12/2025		-	6,080.65	6,500.00	6,500.00	6,500.00	Q 6,500.00	Q 6,500.00	Q 6,500.00	Q 6,500.00	Q 6,500.00	Q 6,500.00	Q 64,580.65
TÉCNICOS	Q 6,000.00		Q 36,000.00	01/07/2025	31/12/2025		-	5,612.90	6,000.00	6,000.00	6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 59,612.90
PROFESIONALES	Q 15,000.00		Q 90,000.00	01/07/2025	31/12/2025		-	14,032.26	15,000.00	15,000.00	15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 149,032.26
TÉCNICOS	Q 6,000.00		Q 36,000.00	01/07/2025	31/12/2025		-	5,612.90	6,000.00	6,000.00	6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 59,612.90
TÉCNICOS	Q 10,250.00		Q -	01/07/2025	31/12/2025		-	9,588.71	10,250.00	10,250.00	-	Q -	Q -	Q -	Q -	Q -	Q -	Q 30,088.71
PROFESIONALES	Q 8,500.00		Q 51,000.00	01/07/2025	31/12/2025		-	7,403.23	8,500.00	8,500.00	8,500.00	Q 8,500.00	Q 8,500.00	Q 8,500.00	Q 8,500.00	Q 8,500.00	Q 8,500.00	Q 83,903.23
PROFESIONALES	Q 16,000.00		Q 96,000.00	01/07/2025	31/12/2025		-	13,935.48	16,000.00	16,000.00	16,000.00	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 157,935.48
PROFESIONALES	Q 24,300.00		Q 145,800.00	01/07/2025	31/12/2025		-	15,677.42	24,300.00	24,300.00	24,300.00	Q 24,300.00	Q 24,300.00	Q 24,300.00	Q 24,300.00	Q 24,300.00	Q 24,300.00	Q 234,377.42
TÉCNICOS	Q 6,000.00		Q 36,000.00	01/07/2025	31/12/2025	-	-	-	6,000.00	6,000.00	6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 54,000.00
PROFESIONALES	Q 10,000.00		Q 60,000.00	01/07/2025	31/12/2025	-	-	-	5,333.33	10,000.00	10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 85,333.33
PROFESIONALES	Q 13,000.00		Q 78,000.00	01/07/2025	31/12/2025	-	-	-	6,933.33	13,000.00	13,000.00	Q 13,000.00	Q 13,000.00	Q 13,000.00	Q 13,000.00	Q 13,000.00	Q 13,000.00	Q 110,933.33
PROFESIONALES	Q 18,000.00		Q 108,000.00	01/07/2025	31/12/2025	-	-	-	9,600.00	18,000.00	18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 153,600.00
PROFESIONALES	Q 7,700.00		Q 46,200.00	01/07/2025	31/12/2025			3,477.42	7,700.00	7,700.00	7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 72,777.42
PROFESIONALES	Q 15,000.00		Q 90,000.00	01/07/2025	31/12/2025			6,774.19	15,000.00	15,000.00	15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 141,774.19
TÉCNICOS	Q 12,500.00		Q 75,000.00	01/07/2025	31/12/2025			5,645.16	12,500.00	12,500.00	12,500.00	Q 12,500.00	Q 12,500.00	Q 12,500.00	Q 12,500.00	Q 12,500.00	Q 12,500.00	Q 118,145.16
PROFESIONALES	Q 10,000.00		Q 60,000.00	01/07/2025	31/12/2025			4,516.13	10,000.00	10,000.00	10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 94,516.13
TÉCNICOS	Q 6,000.00		Q 36,000.00	01/07/2025	31/12/2025			2,709.68	6,000.00	6,000.00	6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 56,709.68
PROFESIONALES	Q 14,000.00		Q 84,000.00	01/07/2025	31/12/2025			3,612.90	14,000.00	14,000.00	14,000.00	Q 14,000.00	Q 14,000.00	Q 14,000.00	Q 14,000.00	Q 14,000.00	Q 14,000.00	Q 129,612.90
TÉCNICOS	Q 12,500.00		Q 75,000.00	01/07/2025	31/12/2025			3,225.81	12,500.00	12,500.00	12,500.00	Q 12,500.00	Q 12,500.00	Q 12,500.00	Q 12,500.00	Q 12,500.00	Q 12,500.00	Q 115,725.81
PROFESIONALES	Q 15,000.00		Q 90,000.00	01/07/2025	31/12/2025			3,870.97	15,000.00	15,000.00	15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 138,870.97
TÉCNICOS	Q 6,000.00		Q 36,000.00	01/07/2025	31/12/2025			1,548.39	6,000.00	6,000.00	6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 55,548.39
PROFESIONALES	Q 15,300.00		Q 91,800.00	01/07/2025	31/12/2025			3,948.39	15,300.00	15,300.00	15,300.00	Q 15,300.00	Q 15,300.00	Q 15,300.00	Q 15,300.00	Q 15,300.00	Q 15,300.00	Q 141,648.39
PROFESIONALES	Q 8,000.00		Q 48,000.00	01/07/2025	31/12/2025			2,064.52	8,000.00	8,000.00	8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 74,064.52
TÉCNICOS	Q 10,000.00		Q 60,000.00	01/07/2025	31/12/2025			2,580.65	10,000.00	10,000.00	10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 92,580.65
PROFESIONALES	Q 10,500.00		Q 63,000.00	01/07/2025	31/12/2025			-	10,500.00	10,500.00	10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 94,500.00
PROFESIONALES	Q 7,700.00		Q 46,200.00	01/07/2025	31/12/2025			-	7,700.00	7,700.00	7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 69,300.00
SUBSECRETARÍA DE PRESERVACIÓN FAMILIAR, FORTALECIMIENTO Y APOYO COMUNITARIO																		
64-01-000-001-000-029-0101-11		**16**	**Q 940,800.00**			**Q 117,251.61**	**Q 124,800.00**	**Q 124,800.00**	**Q 141,866.67**	**Q 156,800.00**	**Q 156,800.00**	**Q 156,800.00**	**Q 156,800.00**	**Q 156,800.00**	**Q 156,800.00**	**Q 156,800.00**	**Q 156,800.00**	**Q 1,763,118.28**
PROFESIONAL	Q 7,700.00		Q 46,200.00	01/07/2025	31/12/2025	Q 6,458.06	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,158.06
PROFESIONAL	Q 7,700.00		Q 46,200.00	01/07/2025	31/12/2025	Q 6,458.06	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,158.06
TÉCNICO	Q 6,000.00		Q 36,000.00	01/07/2025	31/12/2025	Q 5,032.26	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 71,032.26
PROFESIONAL	Q 7,000.00		Q 42,000.00	01/07/2025	31/12/2025	Q 5,870.97	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 82,870.97
TÉCNICO	Q 7,700.00		Q 46,200.00	01/07/2025	31/12/2025	Q 6,458.06	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,158.06

Estructura Presupuestaria/ Naturaleza de los Servicios o Contratar	HONORARIO MENSUAL	Cantidad de Contratos	Monto del Contrato	Fecha del Contrato Inicial	Final	Programación Inicial 029 Otras Remuneraciones de Personal Temporal Enero	Febrero	Marzo	Abril	Mayo	Junio	Reprogramación 029 Otras Remuneraciones de Personal Temporal del 01 de Julio al 31 de diciembre de 2025 Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
TÉCNICO	Q 5,000.00		Q 30,000.00	01/07/2025	31/12/2025	Q 4,193.55	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 59,193.55
TÉCNICO	Q 5,000.00		Q 30,000.00	01/07/2025	31/12/2025	Q 4,193.55	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 59,193.55
TÉCNICO	Q 5,000.00		Q 30,000.00	01/07/2025	31/12/2025	Q 4,193.55	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 59,193.55
PROFESIONAL	Q 18,000.00		Q 108,000.00	01/07/2025	31/12/2025	Q 15,096.77	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 213,096.77
PROFESIONAL	Q 15,000.00		Q 90,000.00	01/07/2025	31/12/2025	Q 12,580.65	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 177,580.65
PROFESIONAL	Q 18,000.00		Q 108,000.00	01/07/2025	31/12/2025	Q 15,096.77	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 213,096.77
PROFESIONAL	Q 7,700.00		Q 46,200.00	01/07/2025	31/12/2025	Q 6,458.06	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,158.06
PROFESIONAL	Q 15,000.00		Q -	01/07/2025	31/12/2025	Q 12,580.65												Q 12,580.65
PROFESIONAL	Q 15,000.00		Q 90,000.00	01/07/2025	31/12/2025	Q 12,580.65	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 177,580.65
PROFESIONAL	Q 17,000.00		Q 102,000.00	01/07/2025	31/12/2025				Q 8,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 128,000.00
									Q 9,066.67	Q 17,000.00	Q 17,000.00	Q 17,000.00	Q 17,000.00	Q 17,000.00	Q 17,000.00	Q 17,000.00	Q 17,000.00	Q 145,066.67
SUBSECRETARIA DE REINSERCION Y RESOCIALIZACION DE ADOLESCENTES EN CONFLICTO CON LA LEY PENAL																		
64-02-000-001-000-029-0101-11		**22**	**Q 1,342,500.00**			**Q 170,048.39**	**Q 197,607.14**	**Q 201,588.71**	**Q 223,750.00**	**Q 223,750.00**	**Q 223,750.00**	**Q 223,750.00**	**Q 223,750.00**	**Q 223,750.00**	**Q 223,750.00**	**Q 223,750.00**	**Q 223,750.00**	**Q 2,582,994.24**
PROFESIONAL	Q 12,000.00		Q 72,000.00	01/07/2025	31/12/2025	Q 10,064.52	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 142,064.52
PROFESIONAL	Q 12,000.00		Q 72,000.00	01/07/2025	31/12/2025	Q 10,064.52	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 142,064.52
PROFESIONAL	Q 7,700.00		Q 46,200.00	01/07/2025	31/12/2025	Q 6,458.06	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,158.06
PROFESIONAL	Q 7,700.00		Q 46,200.00	01/07/2025	31/12/2025	Q 6,458.06	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,158.06
PROFESIONAL	Q 7,700.00		Q 46,200.00	01/07/2025	31/12/2025	Q 6,458.06	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,158.06
PROFESIONAL	Q 12,000.00		Q 72,000.00	01/07/2025	31/12/2025	Q 10,064.52	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 142,064.52
PROFESIONAL	Q 7,700.00		Q 46,200.00	01/07/2025	31/12/2025	Q 6,458.06	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,158.06
PROFESIONAL	Q 22,000.00		Q 132,000.00	01/07/2025	31/12/2025	Q 18,451.61	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 260,451.61
TÉCNICO	Q 15,000.00		Q 90,000.00	01/07/2025	31/12/2025	Q 12,580.65	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 177,580.65
PROFESIONAL	Q 12,000.00		Q -	01/07/2025	31/12/2025	Q 10,064.52	Q 6,857.14											Q 16,921.66
PROFESIONAL	Q 12,000.00		Q 72,000.00	01/07/2025	31/12/2025	Q 10,064.52	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 142,064.52
PROFESIONAL	Q 12,000.00		Q 72,000.00	01/07/2025	31/12/2025	Q 10,064.52	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 142,064.52
PROFESIONAL	Q 9,000.00		Q 54,000.00	01/07/2025	31/12/2025	Q 7,548.39	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 106,548.39
PROFESIONAL	Q 7,250.00		Q 43,500.00	01/07/2025	31/12/2025	Q 6,080.65	Q 7,250.00	Q 7,250.00	Q 7,250.00	Q 7,250.00	Q 7,250.00	Q 7,250.00	Q 7,250.00	Q 7,250.00	Q 7,250.00	Q 7,250.00	Q 7,250.00	Q 85,830.65
PROFESIONAL	Q 9,000.00		Q 54,000.00	01/07/2025	31/12/2025	Q 7,548.39	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 106,548.39
TÉCNICO	Q 9,000.00		Q 54,000.00	01/07/2025	31/12/2025	Q 7,548.39	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 106,548.39
TÉCNICO	Q 12,000.00		Q 72,000.00	01/07/2025	31/12/2025	Q 10,064.52	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 142,064.52
PROFESIONAL	Q 9,000.00		Q 54,000.00	01/07/2025	31/12/2025	Q 7,548.39	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 106,548.39
PROFESIONALES	Q 12,000.00		Q 72,000.00	01/07/2025	31/12/2025	Q -	Q -	Q 5,419.35	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 113,419.35
PROFESIONALES	Q 12,000.00		Q 72,000.00	01/07/2025	31/12/2025	Q -	Q -	Q 5,419.35	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 113,419.35
PROFESIONALES	Q 9,000.00		Q 54,000.00	01/07/2025	31/12/2025	Q -	Q -	Q -	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 81,000.00
SUBSECRETARIA DE PROTECCIÓN Y ACOGIMIENTO A LA NIÑEZ Y ADOLESCENCIA																		
64-03-000-001-000-029-0101-11		**141**	**Q 7,986,900.00**			**Q 451,896.77**	**Q 573,878.57**	**Q 1,206,074.19**	**Q 1,335,883.33**	**Q 1,345,750.00**	**Q 1,345,750.00**	**Q 1,331,150.00**	**Q 1,331,150.00**	**Q 1,331,150.00**	**Q 1,331,150.00**	**Q 1,331,150.00**	**Q 1,331,150.00**	**Q 14,246,132.87**
TÉCNICO	Q 5,000.00		Q 30,000.00	01/07/2025	31/12/2025	Q 4,193.55	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 59,193.55
TÉCNICO	Q 5,000.00		Q 30,000.00	01/07/2025	31/12/2025	Q 4,193.55	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 59,193.55
PROFESIONAL	Q 8,000.00		Q 48,000.00	01/07/2025	31/12/2025	Q 6,709.68	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 94,709.68
PROFESIONAL	Q 8,000.00		Q 48,000.00	01/07/2025	31/12/2025	Q 6,709.68	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 94,709.68
PROFESIONAL	Q 8,000.00		Q 48,000.00	01/07/2025	31/12/2025	Q 6,709.68	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 94,709.68
PROFESIONAL	Q 7,700.00		Q 46,200.00	01/07/2025	31/12/2025	Q 6,458.06	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,158.06
TÉCNICO	Q 5,000.00		Q 30,000.00	01/07/2025	31/12/2025	Q 4,193.55	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 59,193.55
PROFESIONAL	Q 8,000.00		Q 48,000.00	01/07/2025	31/12/2025	Q 6,709.68	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 94,709.68
TÉCNICO	Q 8,000.00		Q 48,000.00	01/07/2025	31/12/2025	Q 6,709.68	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 94,709.68
PROFESIONAL	Q 8,000.00		Q 48,000.00	01/07/2025	31/12/2025	Q 6,709.68	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 94,709.68
TÉCNICO	Q 8,000.00		Q 48,000.00	01/07/2025	31/12/2025	Q 6,709.68	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 94,709.68
PROFESIONAL	Q 8,000.00		Q 48,000.00	01/07/2025	31/12/2025	Q 6,709.68	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 94,709.68
PROFESIONAL	Q 8,000.00		Q 48,000.00	01/07/2025	31/12/2025	Q 6,709.68	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 94,709.68
PROFESIONAL	Q 8,000.00		Q 48,000.00	01/07/2025	31/12/2025	Q 6,709.68	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 94,709.68
PROFESIONAL	Q 8,000.00		Q 48,000.00	01/07/2025	31/12/2025	Q 6,709.68	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 94,709.68
PROFESIONAL	Q 8,000.00		Q 48,000.00	01/07/2025	31/12/2025	Q 6,709.68	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 94,709.68
PROFESIONAL	Q 7,700.00		Q 46,200.00	01/07/2025	31/12/2025	Q 6,458.06	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,158.06
TÉCNICO	Q 5,000.00		Q -	01/07/2025	31/12/2025	Q 4,193.55	Q 892.86											Q 5,086.41
TÉCNICO	Q 5,000.00		Q 30,000.00	01/07/2025	31/12/2025	Q 4,193.55	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 59,193.55
TÉCNICO	Q 5,000.00		Q 30,000.00	01/07/2025	31/12/2025	Q 4,193.55	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 59,193.55
PROFESIONAL	Q 16,000.00		Q 96,000.00	01/07/2025	31/12/2025	Q 13,419.35	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 189,419.35
PROFESIONAL	Q 7,650.00		Q 45,900.00	01/07/2025	31/12/2025	Q 6,416.13	Q 7,650.00	Q 7,650.00	Q 7,650.00	Q 7,650.00	Q 7,650.00	Q 7,650.00	Q 7,650.00	Q 7,650.00	Q 7,650.00	Q 7,650.00	Q 7,650.00	Q 90,566.13
TÉCNICO	Q 5,000.00		Q 30,000.00	01/07/2025	31/12/2025	Q 4,193.55	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 59,193.55
PROFESIONAL	Q 7,650.00		Q 45,900.00	01/07/2025	31/12/2025	Q 6,416.13	Q 7,650.00	Q 7,650.00	Q 7,650.00	Q 7,650.00	Q 7,650.00	Q 7,650.00	Q 7,650.00	Q 7,650.00	Q 7,650.00	Q 7,650.00	Q 7,650.00	Q 90,566.13
PROFESIONAL	Q 12,000.00		Q 72,000.00	01/07/2025	31/12/2025	Q 10,064.52	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 142,064.52

Estructura Presupuestaria/ Naturaleza de los Servicios a Contratar	HONORARIO MENSUAL	Cantidad de Contratos	Monto del Contrato	Fecha del Contrato Inicial	Fecha del Contrato Final	Programación Inicial 029 Otras Remuneraciones de Personal Temporal Enero	Febrero	Marzo	Abril	Mayo	Junio	Reprogramación 029 Otras Remuneraciones de Personal Temporal del 01 de julio al 31 de diciembre de 2025 Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
PROFESIONAL	Q 12,000.00		Q 72,000.00	01/07/2025	31/12/2025	Q 10,064.52	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 142,064.52
PROFESIONAL	Q 8,000.00		Q 48,000.00	01/07/2025	31/12/2025	Q 6,709.68	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 94,709.68
TÉCNICO	Q 5,000.00		Q 30,000.00	01/07/2025	31/12/2025	Q 4,193.55	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 59,193.55
TÉCNICO	Q 5,000.00		Q 30,000.00	01/07/2025	31/12/2025	Q 4,193.55	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 59,193.55
TÉCNICO	Q 5,000.00		Q 30,000.00	01/07/2025	31/12/2025	Q 4,193.55	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 59,193.55
PROFESIONAL	Q 7,700.00		Q 46,200.00	01/07/2025	31/12/2025	Q 4,193.55	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 59,193.55
PROFESIONAL	Q 7,700.00		Q 46,200.00	01/07/2025	31/12/2025	Q 6,458.06	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,158.06
PROFESIONAL	Q 12,000.00		Q 72,000.00	01/07/2025	31/12/2025	Q 10,064.52	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 142,064.52
TÉCNICO	Q 5,000.00		Q 30,000.00	01/07/2025	31/12/2025	Q 4,193.55	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 59,193.55
PROFESIONAL	Q 15,000.00		Q 90,000.00	01/07/2025	31/12/2025	Q 12,580.65	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 177,580.65
PROFESIONAL	Q 7,700.00		Q 46,200.00	01/07/2025	31/12/2025	Q 6,458.06	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,158.06
PROFESIONAL	Q 15,000.00		Q 90,000.00	01/07/2025	31/12/2025	Q 12,580.65	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 177,580.65
TÉCNICO	Q 12,000.00		Q 72,000.00	01/07/2025	31/12/2025	Q 10,064.52	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 142,064.52
PROFESIONAL	Q 20,000.00		Q 120,000.00	01/07/2025	31/12/2025	Q 16,774.19	Q 20,000.00	Q 20,000.00	Q 20,000.00	Q 20,000.00	Q 20,000.00	Q 20,000.00	Q 20,000.00	Q 20,000.00	Q 20,000.00	Q 20,000.00	Q 20,000.00	Q 236,774.19
TÉCNICO	Q 5,000.00		Q 30,000.00	01/07/2025	31/12/2025	Q 4,193.55	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 59,193.55
PROFESIONAL	Q 8,000.00		Q 48,000.00	01/07/2025	31/12/2025	Q 6,709.68	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 94,709.68
TÉCNICO	Q 5,000.00		Q 30,000.00	01/07/2025	31/12/2025	Q 4,193.55	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 59,193.55
PROFESIONAL	Q 12,000.00		Q 72,000.00	01/07/2025	31/12/2025	Q 10,064.52	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 142,064.52
PROFESIONAL	Q 12,000.00		Q 72,000.00	01/07/2025	31/12/2025	Q 10,064.52	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 142,064.52
PROFESIONAL	Q 8,000.00		Q 48,000.00	01/07/2025	31/12/2025	Q 6,709.68	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 94,709.68
PROFESIONAL	Q 8,000.00		Q 48,000.00	01/07/2025	31/12/2025	Q 6,709.68	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 94,709.68
PROFESIONAL	Q 13,000.00		Q 78,000.00	01/07/2025	31/12/2025	Q 10,903.23	Q 13,000.00	Q 13,000.00	Q 13,000.00	Q 13,000.00	Q 13,000.00	Q 13,000.00	Q 13,000.00	Q 13,000.00	Q 13,000.00	Q 13,000.00	Q 13,000.00	Q 153,903.23
PROFESIONAL	Q 8,000.00		Q 48,000.00	01/07/2025	31/12/2025	Q 6,709.68	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 94,709.68
TÉCNICO	Q 5,000.00		Q 30,000.00	01/07/2025	31/12/2025	Q 4,193.55	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 59,193.55
PROFESIONAL	Q 8,000.00		Q 48,000.00	01/07/2025	31/12/2025	Q 6,709.68	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 94,709.68
PROFESIONAL	Q 8,000.00		Q 48,000.00	01/07/2025	31/12/2025	Q 6,709.68	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 94,709.68
PROFESIONAL	Q 12,000.00		Q 72,000.00	01/07/2025	31/12/2025	Q 10,064.52	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 142,064.52
PROFESIONAL	Q 12,000.00		Q 72,000.00	01/07/2025	31/12/2025	Q 10,064.52	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 142,064.52
TÉCNICO	Q 5,000.00		Q 30,000.00	01/07/2025	31/12/2025	Q 4,193.55	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 59,193.55
TÉCNICO	Q 5,000.00		Q 30,000.00	01/07/2025	31/12/2025	Q 4,193.55	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 59,193.55
PROFESIONAL	Q 8,000.00		Q 48,000.00	01/07/2025	31/12/2025	Q 6,709.68	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 94,709.68
PROFESIONAL	Q 12,000.00		Q 72,000.00	01/07/2025	31/12/2025	Q 10,064.52	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 142,064.52
TÉCNICO	Q 6,000.00		Q 36,000.00	01/07/2025	31/12/2025	Q 5,032.26	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 71,032.26
PROFESIONAL	Q 8,000.00		Q 48,000.00	01/07/2025	31/12/2025	Q 6,709.68	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 94,709.68
TÉCNICO	Q 5,000.00		Q 30,000.00	01/07/2025	31/12/2025	Q 4,193.55	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 59,193.55
PROFESIONAL	Q 14,000.00		Q 84,000.00	01/07/2025	31/12/2025	Q 11,741.94	Q 14,000.00	Q 14,000.00	Q 14,000.00	Q 14,000.00	Q 14,000.00	Q 14,000.00	Q 14,000.00	Q 14,000.00	Q 14,000.00	Q 14,000.00	Q 14,000.00	Q 165,741.94
PROFESIONALES	Q 11,200.00		Q 67,200.00	01/07/2025	31/12/2025		Q 2,000.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 114,000.00
PROFESIONALES	Q 11,200.00		Q 67,200.00	01/07/2025	31/12/2025		Q 2,000.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 114,000.00
PROFESIONALES	Q 11,200.00		Q 67,200.00	01/07/2025	31/12/2025		Q 2,000.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 114,000.00
TÉCNICOS	Q 8,400.00		Q 50,400.00	01/07/2025	31/12/2025		Q 2,000.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 114,000.00
PROFESIONALES	Q 11,200.00		Q 67,200.00	01/07/2025	31/12/2025		Q 1,500.00	Q 8,400.00	Q 8,400.00	Q 8,400.00	Q 8,400.00	Q 8,400.00	Q 8,400.00	Q 8,400.00	Q 8,400.00	Q 8,400.00	Q 8,400.00	Q 85,500.00
PROFESIONALES	Q 11,200.00		Q 67,200.00	01/07/2025	31/12/2025		Q 2,000.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 114,000.00
PROFESIONALES	Q 11,200.00		Q 67,200.00	01/07/2025	31/12/2025		Q 2,000.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 114,000.00
PROFESIONALES	Q 11,200.00		Q 67,200.00	01/07/2025	31/12/2025		Q 2,000.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 114,000.00
PROFESIONALES	Q 11,200.00		Q 67,200.00	01/07/2025	31/12/2025		Q 2,000.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 11,200.00	Q 114,000.00
TÉCNICOS	Q 7,000.00		Q 42,000.00	01/07/2025	31/12/2025		Q 1,250.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 71,250.00
TÉCNICOS	Q 7,000.00		Q 42,000.00	01/07/2025	31/12/2025		Q 1,250.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 71,250.00
TÉCNICOS	Q 7,000.00		Q 42,000.00	01/07/2025	31/12/2025		Q 1,250.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 71,250.00
TÉCNICOS	Q 7,000.00		Q 42,000.00	01/07/2025	31/12/2025		Q 1,250.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 71,250.00
TÉCNICOS	Q 7,000.00		Q 42,000.00	01/07/2025	31/12/2025		Q 1,250.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 71,250.00
TÉCNICOS	Q 7,000.00		Q 42,000.00	01/07/2025	31/12/2025		Q 1,250.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 71,250.00
PROFESIONALES	Q 28,300.00		Q 169,800.00	01/07/2025	31/12/2025		Q 4,042.86	Q 28,300.00	Q 28,300.00	Q 28,300.00	Q 28,300.00	Q 28,300.00	Q 28,300.00	Q 28,300.00	Q 28,300.00	Q 28,300.00	Q 28,300.00	Q 287,042.86
PROFESIONALES	Q 25,500.00		Q 153,000.00	01/07/2025	31/12/2025		Q 3,642.86	Q 25,500.00	Q 25,500.00	Q 25,500.00	Q 25,500.00	Q 25,500.00	Q 25,500.00	Q 25,500.00	Q 25,500.00	Q 25,500.00	Q 25,500.00	Q 258,642.86
PROFESIONALES	Q 17,300.00		Q 103,800.00	01/07/2025	31/12/2025			Q 15,625.81	Q 17,300.00	Q 17,300.00	Q 17,300.00	Q 17,300.00	Q 17,300.00	Q 17,300.00	Q 17,300.00	Q 17,300.00	Q 17,300.00	Q 171,325.81
PROFESIONALES	Q 16,400.00		Q 98,400.00	01/07/2025	31/12/2025			Q 14,812.90	Q 16,400.00	Q 16,400.00	Q 16,400.00	Q 16,400.00	Q 16,400.00	Q 16,400.00	Q 16,400.00	Q 16,400.00	Q 16,400.00	Q 162,412.90
PROFESIONALES	Q 17,300.00		Q 103,800.00	01/07/2025	31/12/2025			Q 15,625.81	Q 17,300.00	Q 17,300.00	Q 17,300.00	Q 17,300.00	Q 17,300.00	Q 17,300.00	Q 17,300.00	Q 17,300.00	Q 17,300.00	Q 171,325.81
PROFESIONALES	Q 17,300.00		Q 103,800.00	01/07/2025	31/12/2025			Q 15,625.81	Q 17,300.00	Q 17,300.00	Q 17,300.00	Q 17,300.00	Q 17,300.00	Q 17,300.00	Q 17,300.00	Q 17,300.00	Q 17,300.00	Q 171,325.81
TÉCNICOS	Q 8,650.00		Q 51,900.00	01/07/2025	31/12/2025			Q 7,812.90	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 85,662.90
TÉCNICOS	Q 8,650.00		Q 51,900.00	01/07/2025	31/12/2025			Q 7,812.90	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 85,662.90
TÉCNICOS	Q 8,650.00		Q 51,900.00	01/07/2025	31/12/2025			Q 7,812.90	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 85,662.90

Estructura Presupuestaria/ Naturaleza de los Servicios a Contratar	HONORARIO MENSUAL	Cantidad de Contratos	Monto del Contrato	Fecha del Contrato		Programación Inicial 029 Otras Remuneraciones de Personal Temporal						Reprogramación 029 Otras Remuneraciones de Personal Temporal del 01 de julio al 31 de diciembre de 2025						Total
				Inicial	Final	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	
TÉCNICOS	Q 8,650.00		Q 51,900.00	01/07/2025	31/12/2025			Q 7,812.90	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 85,662.90
TÉCNICOS	Q 8,650.00		Q 51,900.00	01/07/2025	31/12/2025			Q 7,812.90	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 85,662.90
TÉCNICOS	Q 8,650.00		Q 51,900.00	01/07/2025	31/12/2025			Q 7,812.90	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 85,662.90
TÉCNICOS	Q 8,650.00		Q 51,900.00	01/07/2025	31/12/2025			Q 7,812.90	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 85,662.90
TÉCNICOS	Q 8,650.00		Q 51,900.00	01/07/2025	31/12/2025			Q 7,812.90	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 85,662.90
TÉCNICOS	Q 8,650.00		Q 51,900.00	01/07/2025	31/12/2025			Q 7,812.90	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 85,662.90
TÉCNICOS	Q 8,650.00		Q 51,900.00	01/07/2025	31/12/2025			Q 7,812.90	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 85,662.90
TÉCNICOS	Q 8,650.00		Q 51,900.00	01/07/2025	31/12/2025			Q 7,812.90	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 85,662.90
TÉCNICOS	Q 8,650.00		Q 51,900.00	01/07/2025	31/12/2025			Q 7,812.90	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 85,662.90
TÉCNICOS	Q 8,650.00		Q 51,900.00	01/07/2025	31/12/2025			Q 7,812.90	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 85,662.90
TÉCNICOS	Q 8,650.00		Q 51,900.00	01/07/2025	31/12/2025			Q 7,812.90	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 85,662.90
TÉCNICOS	Q 8,650.00		Q 51,900.00	01/07/2025	31/12/2025			Q 7,812.90	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 85,662.90
TÉCNICOS	Q 8,650.00		Q 51,900.00	01/07/2025	31/12/2025			Q 7,812.90	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 85,662.90
TÉCNICOS	Q 8,650.00		Q 51,900.00	01/07/2025	31/12/2025			Q 7,812.90	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 85,662.90
TÉCNICOS	Q 8,650.00		Q 51,900.00	01/07/2025	31/12/2025			Q 7,812.90	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 85,662.90
TÉCNICOS	Q 8,650.00		Q 51,900.00	01/07/2025	31/12/2025			Q 7,812.90	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 85,662.90
TÉCNICOS	Q 8,650.00		Q 51,900.00	01/07/2025	31/12/2025			Q 7,812.90	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 85,662.90
TÉCNICOS	Q 8,650.00		Q 51,900.00	01/07/2025	31/12/2025			Q 7,812.90	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 85,662.90
TÉCNICOS	Q 8,650.00		Q 51,900.00	01/07/2025	31/12/2025			Q 7,812.90	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 85,662.90
TÉCNICOS	Q 8,650.00		Q 51,900.00	01/07/2025	31/12/2025			Q 7,812.90	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 85,662.90
TÉCNICOS	Q 8,650.00		Q 51,900.00	01/07/2025	31/12/2025			Q 7,812.90	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 85,662.90
TÉCNICOS	Q 8,650.00		Q 51,900.00	01/07/2025	31/12/2025			Q 7,812.90	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 85,662.90
TÉCNICOS	Q 8,650.00		Q 51,900.00	01/07/2025	31/12/2025			Q 7,812.90	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 85,662.90
TÉCNICOS	Q 8,650.00		Q 51,900.00	01/07/2025	31/12/2025			Q 7,812.90	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 85,662.90
TÉCNICOS	Q 8,650.00		Q 51,900.00	01/07/2025	31/12/2025			Q 7,812.90	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 85,662.90
TÉCNICOS	Q 8,650.00		Q 51,900.00	01/07/2025	31/12/2025			Q 7,812.90	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 85,662.90
TÉCNICOS	Q 8,650.00		Q 51,900.00	01/07/2025	31/12/2025			Q 7,812.90	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 85,662.90
TÉCNICOS	Q 8,650.00		Q 51,900.00	01/07/2025	31/12/2025			Q 7,812.90	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 85,662.90
TÉCNICOS	Q 8,650.00		Q 51,900.00	01/07/2025	31/12/2025			Q 7,812.90	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 85,662.90
TÉCNICOS	Q 8,650.00		Q 51,900.00	01/07/2025	31/12/2025			Q 7,812.90	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 8,650.00	Q 85,662.90
TÉCNICOS	Q 17,600.00		Q 105,600.00	01/07/2025	31/12/2025			Q 10,787.10	Q 17,600.00	Q 17,600.00	Q 17,600.00	Q 17,600.00	Q 17,600.00	Q 17,600.00	Q 17,600.00	Q 17,600.00	Q 17,600.00	Q 169,187.10
TÉCNICOS	Q 18,700.00		Q 112,200.00	01/07/2025	31/12/2025			Q 11,461.29	Q 18,700.00	Q 18,700.00	Q 18,700.00	Q 18,700.00	Q 18,700.00	Q 18,700.00	Q 18,700.00	Q 18,700.00	Q 18,700.00	Q 179,761.29
TÉCNICOS	Q 9,400.00		Q 56,400.00	01/07/2025	31/12/2025			Q 5,761.29	Q 9,400.00	Q 9,400.00	Q 9,400.00	Q 9,400.00	Q 9,400.00	Q 9,400.00	Q 9,400.00	Q 9,400.00	Q 9,400.00	Q 90,361.29
TÉCNICOS	Q 9,400.00		Q 56,400.00	01/07/2025	31/12/2025			Q 5,761.29	Q 9,400.00	Q 9,400.00	Q 9,400.00	Q 9,400.00	Q 9,400.00	Q 9,400.00	Q 9,400.00	Q 9,400.00	Q 9,400.00	Q 90,361.29
TÉCNICOS	Q 9,500.00		Q 57,000.00	01/07/2025	31/12/2025			Q 5,516.13	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 91,016.13
TÉCNICOS	Q 9,500.00		Q 57,000.00	01/07/2025	31/12/2025			Q 5,516.13	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 91,016.13
TÉCNICOS	Q 9,500.00		Q 57,000.00	01/07/2025	31/12/2025			Q 5,516.13	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 91,016.13
TÉCNICOS	Q 9,500.00		Q 57,000.00	01/07/2025	31/12/2025			Q 5,516.13	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 91,016.13
TÉCNICOS	Q 9,500.00		Q 57,000.00	01/07/2025	31/12/2025			Q 5,516.13	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 91,016.13
TÉCNICOS	Q 9,500.00		Q 57,000.00	01/07/2025	31/12/2025			Q 5,516.13	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 91,016.13
TÉCNICOS	Q 9,500.00		Q 57,000.00	01/07/2025	31/12/2025			Q 5,516.13	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 91,016.13
TÉCNICOS	Q 9,500.00		Q 57,000.00	01/07/2025	31/12/2025			Q 5,516.13	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 91,016.13
TÉCNICOS	Q 9,500.00		Q 57,000.00	01/07/2025	31/12/2025			Q 5,516.13	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 91,016.13
TÉCNICOS	Q 9,500.00		Q 57,000.00	01/07/2025	31/12/2025			Q 5,516.13	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 91,016.13
TÉCNICOS	Q 9,500.00		Q 57,000.00	01/07/2025	31/12/2025			Q 5,516.13	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 91,016.13
TÉCNICOS	Q 9,500.00		Q 57,000.00	01/07/2025	31/12/2025			Q 5,516.13	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 9,500.00	Q 91,016.13
TÉCNICOS	Q 12,000.00		Q 72,000.00	01/07/2025	31/12/2025			Q 6,967.74	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 114,967.74
PROFESIONALES	Q 29,600.00		Q 90,000.00	01/07/2025	31/12/2025	Q -	Q -	Q -	Q 19,733.33	Q 29,600.00	Q 29,600.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 168,933.33