Secretaría de
Bienestar Social
de la Presidencia
de la República

PRESIDENCIA DE LA REPÚBLICA
SECRETARÍA DE BIENESTAR SOCIAL
RECIBIDO
29 JUL 2024
UNIDAD DE INFORMACIÓN PÚBLICA
HORA: 8:55 FIRMA:

Oficio DRH. No.2728-2024
Ref.: MRCR/jjom
Guatemala, 29 de julio de 2024

Licenciada
Maria Fernanda Toledo Lopez
Encargada
Unidad de Acceso a la Información Pública
Secretaría de Bienestar Social de la Presidencia

Licenciada Toledo:

Respetuosamente me dirijo a usted saludándola y deseando que tenga éxito en las actividades que realiza.

El motivo del presente es con la finalidad de dar cumplimiento a lo que establece el artículo 33 del Decreto 54-2022 del Congreso de la República de Guatemala, que aprobó el presupuesto general de ingresos y egresos del Estado para el ejercicio fiscal 2023, con vigencia para el ejercicio 2024, razón por la cual se traslada copia de la Reprogramación del renglón presupuestario 029 "Otras Remuneraciones de Personal Temporal", correspondiente al ejercicio fiscal 2024, que se describe a continuación:

RESOLUCION	**Renglón**	**Concepto**
DS-644-2024	029	Reprogramación

Dicha información se traslada para la publicación de Información Pública correspondiente, y la misma fue enviada al correo electrónico infopublica@sbs.gob.gt; Agradeciendo su atención a la presente, me despido de usted reiterándole las muestras de consideración y estima.

Atentamente.

Juan José Oliva Monterroso
JEFE
DEPARTAMENTO DE NOMINAS
DIRECCIÓN DE RECURSOS HUMANOS
SECRETARÍA DE BIENESTAR SOCIAL
DE LA PRESIDENCIA DE LA REPÚBLICA

Marta Ruth Catalan Reyes
Directora
Dirección de Recursos Humanos
Secretaría de Bienestar Social
de la Presidencia de la República

Secretaría de
Bienestar Social
de la Presidencia
de la República

RESOLUCION No. DS-644-2024
Guatemala 17 de julio del año 2024
El SECRETARIO DE BIENESTAR SOCIAL DE LA PRESIDENCIA DE LA REPÚBLICA

CONSIDERANDO:

Que de conformidad con el Acuerdo Gubernativo número 101-2015, Reglamento Orgánico Interno de la Secretaría de Bienestar Social de la Presidencia de la República, la Secretaría es el órgano que formula y ejecuta programas y servicios con cobertura nacional, para la prevención y protección integral de la niñez y adolescencia, apoyando y fortaleciendo a la familia como núcleo de la sociedad, procurando la reinserción y resocialización de los adolescentes en conflicto con la Ley Penal.

CONSIDERANDO:

Que es competencia de la Secretaría de Bienestar Social de la República ejecutar a nivel nacional las políticas nacionales en materia de niñez y adolescencia, programas y servicios dirigidos a la prevención y restitución de los derechos de la niñez y adolescencia a nivel nacional, fortaleciendo la preservación familiar, así como reinsertar y resocializar a los adolescentes en conflicto con la Ley Penal.

CONSIDERANDO:

Que el Decreto número 54-2022 del Congreso de la República de Guatemala, que aprobó el presupuesto general de ingresos y egresos del Estado para el ejercicio fiscal 2023, con vigencia para el ejercicio fiscal 2024, que en el Artículo 33, último párrafo establece que las autoridades superiores deberán aprobar bajo responsabilidad y mediante resolución, la programación mensual de los servicios a contratar con cargo al renglón de gasto 029 Otras remuneraciones de personal temporal; asimismo establece que las reprogramaciones deben ser aprobadas de la misma forma.

POR TANTO:

Está Secretaría con base a lo considerado y en el ejercicio de las funciones que le confieren los artículos 8, 10 inciso p) del Acuerdo Gubernativo número 101-2015, Reglamento Orgánico Interno de la Secretaría de Bienestar Social de la Presidencia de la República.

RESUELVE:

Primero: *Aprobar la reprogramación de servicios a contratar con cargo al renglón de gasto 029 "Otras Remuneraciones de Personal Temporal" para el Ejercicio Fiscal 2024, en la forma que se expresa en el documento que consta de cinco folios, identificado como "Reprogramación del Renglón de Gasto 029 Otras Remuneraciones de Personal Temporal" Ejercicio Fiscal 2024, el cual constituye y forma parte de la presente Resolución.*

Segundo: *Se delega a la Dirección de Recursos Humanos y Dirección Financiera, la ejecución, control y cumplimiento de lo resuelto en el punto anterior, conforme a las responsabilidades que a cada Dirección competa.*

Tercero: *Remítase en el plazo legal a la Contraloría General de Cuentas.*

COMUNÍQUESE.

SECRETARÍA DE BIENESTAR SOCIAL DE LA PRESIDENCIA DE LA REPÚBLICA
SECRETARIO
GUATEMALA, C.A.

Mgtr. Marvin Rabanales García
Secretario de Bienestar Social
Secretaría de Bienestar Social de la Presidencia de la República

Secretaría de Bienestar Social de la Presidencia de la República

RESOLUCION No. DS-644-2024
Guatemala 17 de julio del 2024

REPROGRAMACION DEL RENGLON DE GASTO 029 "OTRAS REMUNERACIONES DE PERSONAL TEMPORAL"
EJERCICIO FISCAL 2024

ENTIDAD: Secretaría de Bienestar Social de la Presidencia de la República

FUENTE DE FINANCIAMIENTO: 11 Ingresos corrientes

Estructura Presupuestaria/ Naturaleza de los Servicios a Contratar	HONORARIO MENSUAL	Cantidad de Contratos	Monto del Contrato	Fecha del Contrato Inicial	Fecha del Contrato Final	Reprogramación Mensual Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Total:		218	Q 18,965,975.08			Q 1,307,717.42	Q 1,301,191.04	Q 1,468,874.89	Q 1,485,193.17	Q1,609,402.32	Q1,631,093.69	Q1,636,595.85	Q1,703,640.69	Q1,705,566.50	Q 1,705,566.50	Q1,705,566.50	Q1,705,566.50	Q 18,965,975.08
DESPACHO SUPERIOR																		
64-00-000-001-000-029-0101-11		115	Q 10,540,053.18			Q 762,798.06	Q 754,091.04	Q 874,982.00	Q 833,482.00	Q 854,856.19	Q 860,932.53	Q 879,727.16	Q 942,296.19	Q 944,222.00	Q 944,222.00	Q 944,222.00	Q 944,222.00	Q 10,540,053.18
TÉCNICOS	Q 15,000.00		Q 6,290.32	03/01/2024	15/01/2024	Q 6,290.32	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q 6,290.32
PROFESIONAL	Q 22,500.00		Q 6,532.26	03/01/2024	11/01/2024	Q 6,532.26	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q 6,532.26
PROFESIONAL	Q 22,500.00		Q 9,435.48	03/01/2024	15/01/2024	Q 9,435.48	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q 9,435.48
PROFESIONALES	Q 7,700.00		Q 91,903.23	03/01/2024	31/12/2024	Q 7,203.23	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,903.23
PROFESIONAL	Q 15,000.00		Q 44,532.26	03/01/2024	01/04/2024	Q 14,032.26	Q 15,000.00	Q 15,000.00	Q 500.00		Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q 44,532.26
PROFESIONAL	Q 15,000.00		Q 179,032.26	03/01/2024	31/12/2024	Q 14,032.26	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 179,032.26
PROFESIONAL	Q 15,000.00		Q 179,032.26	03/01/2024	31/12/2024	Q 14,032.26	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 179,032.26
PROFESIONAL	Q 15,000.00		Q 179,032.26	03/01/2024	31/12/2024	Q 14,032.26	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 179,032.26
PROFESIONAL	Q 15,000.00		Q 179,032.26	03/01/2024	31/12/2024	Q 14,032.26	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 179,032.26
TÉCNICOS	Q 11,000.00		Q 131,290.32	03/01/2024	31/12/2024	Q 10,290.32	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 131,290.32
TÉCNICOS	Q 11,000.00		Q 131,290.32	03/01/2024	31/12/2024	Q 10,290.32	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 131,290.32
TÉCNICOS	Q 10,000.00		Q 119,354.84	03/01/2024	31/12/2024	Q 9,354.84	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 119,354.84
TÉCNICOS	Q 13,860.00		Q 165,425.81	03/01/2024	31/12/2024	Q 12,965.81	Q 13,860.00	Q 13,860.00	Q 13,860.00	Q 13,860.00	Q 13,860.00	Q 13,860.00	Q 13,860.00	Q 13,860.00	Q 13,860.00	Q 13,860.00	Q 13,860.00	Q 165,425.81
TÉCNICOS	Q 10,000.00		Q 49,354.84	03/01/2024	31/05/2024	Q 9,354.84	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q 49,354.84
PROFESIONAL	Q 15,000.00		Q 74,032.26	03/01/2024	31/05/2024	Q 14,032.26	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q 74,032.26
PROFESIONAL	Q 15,000.00		Q 179,032.26	03/01/2024	31/12/2024	Q 14,032.26	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 179,032.26
TÉCNICOS	Q 8,000.00		Q 95,483.87	03/01/2024	31/12/2024	Q 7,483.87	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 95,483.87
TÉCNICOS	Q 7,000.00		Q 83,548.39	03/01/2024	31/12/2024	Q 6,548.39	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 83,548.39
PROFESIONAL	Q 12,000.00		Q 143,225.81	03/01/2024	31/12/2024	Q 11,225.81	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 143,225.81
TÉCNICOS	Q 8,000.00		Q 95,483.87	03/01/2024	31/12/2024	Q 7,483.87	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 95,483.87
TÉCNICOS	Q 5,000.00		Q 14,677.42	03/01/2024	31/03/2024	Q 4,677.42	Q 5,000.00	Q 5,000.00	Q -		Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q 14,677.42
PROFESIONAL	Q 7,700.00		Q 91,903.23	03/01/2024	31/12/2024	Q 7,203.23	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,903.23
PROFESIONAL	Q 7,700.00		Q 91,903.23	03/01/2024	31/12/2024	Q 7,203.23	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,903.23
PROFESIONAL	Q 7,700.00		Q 91,903.23	03/01/2024	31/12/2024	Q 7,203.23	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,903.23
TÉCNICOS	Q 8,000.00		Q 95,483.87	03/01/2024	31/12/2024	Q 7,483.87	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 95,483.87
PROFESIONAL	Q 10,500.00		Q 125,322.58	03/01/2024	31/12/2024	Q 9,822.58	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 125,322.58
TÉCNICOS	Q 5,000.00		Q 59,677.42	03/01/2024	31/12/2024	Q 4,677.42	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 59,677.42
PROFESIONAL	Q 7,700.00		Q 91,903.23	03/01/2024	31/12/2024	Q 7,203.23	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,903.23
PROFESIONAL	Q 7,700.00		Q 91,903.23	03/01/2024	31/12/2024	Q 7,203.23	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,903.23
PROFESIONAL	Q 7,700.00		Q 91,903.23	03/01/2024	31/12/2024	Q 7,203.23	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,903.23
TÉCNICOS	Q 5,000.00		Q 59,677.42	03/01/2024	31/12/2024	Q 4,677.42	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 59,677.42
PROFESIONAL	Q 7,700.00		Q 91,903.23	03/01/2024	31/12/2024	Q 7,203.23	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,903.23
PROFESIONAL	Q 7,700.00		Q 91,903.23	03/01/2024	31/12/2024	Q 7,203.23	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,903.23
TÉCNICOS	Q 5,000.00		Q 59,677.42	03/01/2024	31/12/2024	Q 4,677.42	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 59,677.42
PROFESIONAL	Q 7,700.00		Q 91,903.23	03/01/2024	31/12/2024	Q 7,203.23	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,903.23
PROFESIONAL	Q 7,700.00		Q 91,903.23	03/01/2024	31/12/2024	Q 7,203.23	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,903.23
TÉCNICOS	Q 5,000.00		Q 59,677.42	03/01/2024	31/12/2024	Q 4,677.42	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 59,677.42
PROFESIONAL	Q 7,700.00		Q 91,903.23	03/01/2024	31/12/2024	Q 7,203.23	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,903.23
PROFESIONAL	Q 7,700.00		Q 91,903.23	03/01/2024	31/12/2024	Q 7,203.23	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,903.23
TÉCNICOS	Q 5,000.00		Q 59,677.42	03/01/2024	31/12/2024	Q 4,677.42	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 59,677.42
TÉCNICOS	Q 10,000.00		Q 119,354.84	03/01/2024	31/12/2024	Q 9,354.84	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 119,354.84
TÉCNICOS	Q 8,000.00		Q 95,483.87	03/01/2024	31/12/2024	Q 7,483.87	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 95,483.87
TÉCNICOS	Q 10,000.00		Q 119,354.84	03/01/2024	31/12/2024	Q 9,354.84	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 119,354.84
TÉCNICOS	Q 11,000.00		Q 131,290.32	03/01/2024	31/12/2024	Q 10,290.32	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 131,290.32
TÉCNICOS	Q 10,000.00		Q 15,561.74	03/01/2024	18/02/2024	Q 9,354.84	Q 6,206.90	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q 15,561.74
TÉCNICOS	Q 8,000.00		Q 95,483.87	03/01/2024	31/12/2024	Q 7,483.87	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 95,483.87

Estructura Presupuestaria/ Naturaleza de los Servicios a Contratar	HONORARIO MENSUAL	Cantidad de Contratos	Monto del Contrato	Fecha del Contrato Inicial	Fecha del Contrato Final	Reprogramación Mensual Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
TÉCNICOS	Q 7,000.00		Q 83,548.39	03/01/2024	31/12/2024	Q 6,548.39	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 83,548.39
PROFESIONAL	Q 13,000.00		Q 155,161.29	03/01/2024	31/12/2024	Q 12,161.29	Q 13,000.00	Q 13,000.00	Q 13,000.00	Q 13,000.00	Q 13,000.00	Q 13,000.00	Q 13,000.00	Q 13,000.00	Q 13,000.00	Q 13,000.00	Q 13,000.00	Q 155,161.29
PROFESIONAL	Q 15,000.00		Q 14,032.26	03/01/2024	31/01/2024	Q 14,032.26	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q 14,032.26
PROFESIONAL	Q 15,000.00		Q 29,688.17	03/01/2024	31/01/2024	Q 14,032.26	Q 15,000.00	Q 15,000.00	Q 333.33		Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q 29,688.17
TÉCNICOS	Q 10,000.00		Q 29,688.17	03/01/2024	01/04/2024	Q 9,354.84	Q 10,000.00	Q 10,000.00	Q 333.33		Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q 29,688.17
PROFESIONAL	Q 10,000.00		Q 29,688.17	03/01/2024	01/04/2024	Q 9,354.84	Q 10,000.00	Q 10,000.00	Q 333.33		Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q 29,688.17
PROFESIONAL	Q 11,000.00		Q 131,290.32	03/01/2024	31/12/2024	Q 10,290.32	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 131,290.32
PROFESIONAL	Q 11,000.00		Q 40,283.87	03/01/2024	31/12/2024	Q 10,290.32	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 40,283.87
TÉCNICOS	Q 8,000.00		Q 40,283.87	03/01/2024	03/06/2024	Q 7,483.87	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 800.00	Q -	Q -	Q -	Q -	Q -	Q -	Q 11,225.81
TÉCNICOS	Q 12,000.00		Q 11,225.81	03/01/2024	31/01/2024	Q 11,225.81	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q 91,903.23
PROFESIONAL	Q 7,700.00		Q 91,903.23	03/01/2024	31/12/2024	Q 7,203.23	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 3,229.03
PROFESIONAL	Q 7,700.00		Q 3,229.03	03/01/2024	15/01/2024	Q 3,229.03	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q 91,903.23
PROFESIONAL	Q 7,700.00		Q 91,903.23	03/01/2024	31/12/2024	Q 7,203.23	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,903.23
PROFESIONAL	Q 7,700.00		Q 91,903.23	03/01/2024	31/12/2024	Q 7,203.23	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,903.23
PROFESIONAL	Q 7,700.00		Q 91,903.23	03/01/2024	31/12/2024	Q 7,203.23	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,903.23
PROFESIONAL	Q 7,700.00		Q 91,903.23	03/01/2024	31/12/2024	Q 7,203.23	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,903.23
PROFESIONAL	Q 7,700.00		Q 91,903.23	03/01/2024	31/12/2024	Q 7,203.23	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 30,800.00
PROFESIONAL	Q 7,700.00		Q 30,800.00	03/01/2024	02/05/2024	Q 7,203.23	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 496.77	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q 91,903.23
PROFESIONAL	Q 7,700.00		Q 91,903.23	03/01/2024	31/12/2024	Q 7,203.23	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 49,180.65
PROFESIONAL	Q 7,700.00		Q 49,180.65	03/01/2024	14/07/2024	Q 7,203.23	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 3,477.42	Q -	Q -	Q -	Q -	Q 91,903.23
PROFESIONAL	Q 7,700.00		Q 91,903.23	03/01/2024	31/12/2024	Q 7,203.23	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,903.23
PROFESIONAL	Q 7,700.00		Q 91,903.23	03/01/2024	31/12/2024	Q 7,203.23	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,903.23
PROFESIONAL	Q 8,850.00		Q 105,629.03	03/01/2024	31/12/2024	Q 8,279.03	Q 8,850.00	Q 8,850.00	Q 8,850.00	Q 8,850.00	Q 8,850.00	Q 8,850.00	Q 8,850.00	Q 8,850.00	Q 8,850.00	Q 8,850.00	Q 8,850.00	Q 105,629.03
PROFESIONAL	Q 12,600.00		Q 150,387.10	03/01/2024	31/12/2024	Q 11,787.10	Q 12,600.00	Q 12,600.00	Q 12,600.00	Q 12,600.00	Q 12,600.00	Q 12,600.00	Q 12,600.00	Q 12,600.00	Q 12,600.00	Q 12,600.00	Q 12,600.00	Q 150,387.10
PROFESIONAL	Q 10,500.00		Q 125,322.58	03/01/2024	31/12/2024	Q 9,822.58	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 125,322.58
PROFESIONAL	Q 10,500.00		Q 125,322.58	03/01/2024	31/12/2024	Q 9,822.58	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 125,322.58
PROFESIONAL	Q 10,500.00		Q 125,322.58	03/01/2024	31/12/2024	Q 9,822.58	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 125,322.58
PROFESIONAL	Q 10,500.00		Q 59,376.34	03/01/2024	01/04/2024	Q 18,709.68	Q 20,000.00	Q 20,000.00	Q 666.67		Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q 59,376.34
PROFESIONAL	Q 20,000.00		Q 91,903.23	03/01/2024	31/12/2024	Q 7,203.23	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,903.23
PROFESIONAL	Q 7,700.00		Q 125,322.58	03/01/2024	31/12/2024	Q 9,822.58	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 125,322.58
PROFESIONAL	Q 10,500.00		Q 143,225.81	03/01/2024	31/12/2024	Q 11,225.81	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 143,225.81
PROFESIONAL	Q 12,000.00		Q 91,903.23	03/01/2024	31/12/2024	Q 7,203.23	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,903.23
PROFESIONAL	Q 7,700.00		Q 91,903.23	03/01/2024	31/12/2024	Q 7,203.23	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,903.23
PROFESIONAL	Q 7,700.00		Q 91,903.23	03/01/2024	31/12/2024	Q 7,203.23	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,903.23
PROFESIONAL	Q 7,700.00		Q 91,903.23	03/01/2024	31/12/2024	Q 7,203.23	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,903.23
PROFESIONAL	Q 7,700.00		Q 91,903.23	03/01/2024	31/12/2024	Q 7,203.23	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,903.23
TÉCNICOS	Q 6,000.00		Q 71,612.90	03/01/2024	31/12/2024	Q 5,612.90	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 71,612.90
PROFESIONAL	Q 12,000.00		Q 14,949.94	03/01/2024	09/02/2024	Q 11,225.81	Q 3,724.14	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q 14,949.94
PROFESIONAL	Q 7,700.00		Q 91,903.23	03/01/2024	31/12/2024	Q 7,203.23	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,903.23
PROFESIONAL	Q 7,700.00		Q 91,903.23	03/01/2024	31/12/2024	Q 7,203.23	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,903.23
TÉCNICOS	Q 6,000.00		Q 36,387.10	03/01/2024	04/06/2024	Q 5,612.90	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 774.19	Q -	Q -	Q -	Q -	Q 36,387.10
PROFESIONAL	Q 7,700.00		Q 91,903.23	03/01/2024	31/12/2024	Q 7,203.23	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,903.23
PROFESIONAL	Q 7,700.00		Q 91,903.23	03/01/2024	31/12/2024	Q 7,203.23	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,903.23
PROFESIONAL	Q 10,000.00		Q 40,000.00	03/01/2024	02/05/2024	Q 9,354.84	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 645.16	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q 40,000.00
PROFESIONAL	Q 10,000.00		Q 119,354.84	03/01/2024	31/12/2024	Q 9,354.84	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 119,354.84
PROFESIONAL	Q 7,250.00		Q 86,532.26	03/01/2024	31/12/2024	Q 6,782.26	Q 7,250.00	Q 7,250.00	Q 7,250.00	Q 7,250.00	Q 7,250.00	Q 7,250.00	Q 7,250.00	Q 7,250.00	Q 7,250.00	Q 7,250.00	Q 7,250.00	Q 86,532.26
TÉCNICOS	Q 5,000.00		Q 55,000.00	03/01/2024	31/12/2024	Q -	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 55,000.00
PROFESIONAL	Q 25,265.00		Q 252,650.00	01/03/2024	31/12/2024	Q -	Q -	Q 25,265.00	Q 25,265.00	Q 25,265.00	Q 25,265.00	Q 25,265.00	Q 25,265.00	Q 25,265.00	Q 25,265.00	Q 25,265.00	Q 25,265.00	Q 252,650.00
TÉCNICOS	Q 25,265.00		Q 252,650.00	01/03/2024	31/12/2024	Q -	Q -	Q 25,265.00	Q 25,265.00	Q 25,265.00	Q 25,265.00	Q 25,265.00	Q 25,265.00	Q 25,265.00	Q 25,265.00	Q 25,265.00	Q 25,265.00	Q 252,650.00
TÉCNICOS	Q 17,226.00		Q 172,260.00	01/03/2024	31/12/2024	Q -	Q -	Q 17,226.00	Q 17,226.00	Q 17,226.00	Q 17,226.00	Q 17,226.00	Q 17,226.00	Q 17,226.00	Q 17,226.00	Q 17,226.00	Q 17,226.00	Q 172,260.00
PROFESIONALES	Q 25,265.00		Q 252,650.00	01/03/2024	31/12/2024	Q -	Q -	Q 25,265.00	Q 25,265.00	Q 25,265.00	Q 25,265.00	Q 25,265.00	Q 25,265.00	Q 25,265.00	Q 25,265.00	Q 25,265.00	Q 25,265.00	Q 252,650.00
PROFESIONALES	Q 17,129.00		Q 171,290.00	01/03/2024	31/12/2024	Q -	Q -	Q 17,129.00	Q 17,129.00	Q 17,129.00	Q 17,129.00	Q 17,129.00	Q 17,129.00	Q 17,129.00	Q 17,129.00	Q 17,129.00	Q 17,129.00	Q 171,290.00
PROFESIONALES	Q 20,672.00		Q 206,720.00	01/03/2024	31/12/2024	Q -	Q -	Q 20,672.00	Q 20,672.00	Q 20,672.00	Q 20,672.00	Q 20,672.00	Q 20,672.00	Q 20,672.00	Q 20,672.00	Q 20,672.00	Q 20,672.00	Q 206,720.00
TÉCNICOS	Q 10,000.00		Q 86,666.67	11/04/2024	31/12/2024	Q -	Q -	Q -	Q 6,666.67	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 86,666.67
PROFESIONALES	Q 20,000.00		Q 170,000.00	16/04/2024	31/12/2024	Q -	Q -	Q -	Q 10,000.00	Q 20,000.00	Q 20,000.00	Q 20,000.00	Q 20,000.00	Q 20,000.00	Q 20,000.00	Q 20,000.00	Q 20,000.00	Q 170,000.00
PROFESIONAL	Q 18,000.00		Q 135,870.97	15/05/2024	31/12/2024	Q -	Q -	Q -		Q 9,870.97	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 135,870.97
TÉCNICOS	Q 10,000.00		Q 75,483.87	15/05/2024	31/12/2024	Q -	Q -	Q -	Q -	Q 5,483.87	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 75,483.87
TÉCNICOS	Q 12,500.00		Q 87,500.00	01/06/2024	31/12/2024	Q -	Q -	Q -	Q -	Q -	Q 12,500.00	Q 12,500.00	Q 12,500.00	Q 12,500.00	Q 12,500.00	Q 12,500.00	Q 12,500.00	Q 87,500.00
TÉCNICOS	Q 12,500.00		Q 94,354.84	15/05/2024	31/12/2024	Q -	Q -	Q -	Q -	Q 6,854.84	Q 12,500.00	Q 12,500.00	Q 12,500.00	Q 12,500.00	Q 12,500.00	Q 12,500.00	Q 12,500.00	Q 94,354.84
PROFESIONALES	Q 7,700.00		Q 58,122.58	15/05/2024	31/12/2024	Q -	Q -	Q -	Q -	Q 4,222.58	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 58,122.58

Estructura Presupuestaria/ Naturaleza de los Servicios a Contratar	HONORARIO MENSUAL	Cantidad de Contratos	Monto del Contrato	Fecha del Contrato Inicial	Final	Reprogramación Mensual Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
TÉCNICOS	Q 5,000.00		Q 32,333.33	17/06/2024	31/12/2024	Q -	Q -	Q -	Q -	Q -	Q 2,333.33	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 32,333.33
TÉCNICOS	Q 5,000.00		Q 30,483.87	29/06/2024	31/12/2024	Q -	Q -	Q -	Q -	Q -	Q 483.87	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 30,483.87
TÉCNICOS	Q 5,970.00		Q 28,887.10	06/08/2024	31/12/2024	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q 5,007.10	Q 5,970.00	Q 5,970.00	Q 5,970.00	Q 5,970.00	Q 28,887.10
TÉCNICOS	Q 5,970.00		Q 28,887.10	06/08/2024	31/12/2024	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q 5,007.10	Q 5,970.00	Q 5,970.00	Q 5,970.00	Q 5,970.00	Q 28,887.10
TÉCNICOS	Q 5,000.00		Q 32,333.33	17/06/2024	31/12/2024	Q -	Q -	Q -	Q -	Q -	Q 2,333.33	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 32,333.33
TÉCNICOS	Q 5,000.00		Q 28,870.97	08/07/2024	00/01/1900	Q -	Q -	Q -	Q -	Q -		Q 3,870.97	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 28,870.97
PROFESIONALES	Q 10,000.00		Q 57,096.77	10/07/2024	31/12/2024	Q -	Q -	Q -	Q -	Q -	Q -	Q 7,096.77	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 57,096.77
PROFESIONAL	Q 15,000.00		Q 83,225.81	15/07/2024	31/12/2024	Q -	Q -	Q -	Q -	Q -	Q -	Q 8,225.81	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 83,225.81
TÉCNICA	Q 6,000.00		Q 30,000.00	01/08/2024	31/12/2024	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 30,000.00
PROFESIONAL	Q 16,000.00		Q 80,000.00	01/08/2024	31/12/2024	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 80,000.00
TÉCNICOS	Q 10,000.00		Q 50,000.00	01/08/2024	31/12/2024	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 50,000.00
PROFESIONAL	Q 14,000.00		Q 70,000.00	01/08/2024	31/12/2024	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q 14,000.00	Q 14,000.00	Q 14,000.00	Q 14,000.00	Q 14,000.00	Q 70,000.00
SUBSECRETARÍA DE PRESERVACIÓN FAMILIAR, FORTALECIMIENTO Y APOYO COMUNITARIO																		
64-01-000-001-000-029-0101-11		**13**	**Q 1,141,993.06**			**Q 61,741.94**	**Q 50,600.00**	**Q 91,013.50**	**Q 91,013.50**	**Q 105,529.63**	**Q 106,013.50**	**Q 106,013.50**	**Q 106,013.50**	**Q 106,013.50**	**Q 106,013.50**	**Q 106,013.50**	**Q 106,013.50**	**Q 1,141,993.06**
PROFESIONAL	Q 7,700.00		Q 91,903.23	03/01/2024	31/12/2024	Q 7,203.23	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,903.23
PROFESIONAL	Q 7,700.00		Q 91,903.23	03/01/2024	31/12/2024	Q 7,203.23	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,903.23
TÉCNICOS	Q 6,000.00		Q 71,612.90	03/01/2024	31/12/2024	Q 5,612.90	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 71,612.90
PROFESIONAL	Q 7,700.00		Q 7,203.23	03/01/2024	31/01/2024	Q 7,203.23	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q 7,203.23
PROFESIONAL	Q 7,000.00		Q 83,548.39	03/01/2024	31/12/2024	Q 6,548.39	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 83,548.39
TÉCNICOS	Q 7,700.00		Q 91,903.23	03/01/2024	31/12/2024	Q 7,203.23	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,903.23
TÉCNICOS	Q 5,000.00		Q 59,677.42	03/01/2024	31/12/2024	Q 4,677.42	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 59,677.42
PROFESIONAL	Q 7,700.00		Q 7,203.23	03/01/2024	31/01/2024	Q 7,203.23	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q 7,203.23
TÉCNICOS	Q 5,000.00		Q 59,677.42	03/01/2024	31/12/2024	Q 4,677.42	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 59,677.42
TÉCNICOS	Q 4,500.00		Q 53,709.68	03/01/2024	31/12/2024	Q 4,209.68	Q 4,500.00	Q 4,500.00	Q 4,500.00	Q 4,500.00	Q 4,500.00	Q 4,500.00	Q 4,500.00	Q 4,500.00	Q 4,500.00	Q 4,500.00	Q 4,500.00	Q 53,709.68
PROFESIONALES	Q 19,800.00		Q 198,000.00	01/03/2024	31/12/2024	Q -	Q -	Q 19,800.00	Q 19,800.00	Q 19,800.00	Q 19,800.00	Q 19,800.00	Q 19,800.00	Q 19,800.00	Q 19,800.00	Q 19,800.00	Q 19,800.00	Q 198,000.00
PROFESIONALES	Q 20,613.50		Q 206,135.00	01/03/2024	31/12/2024	Q -	Q -	Q 20,613.50	Q 20,613.50	Q 20,613.50	Q 20,613.50	Q 20,613.50	Q 20,613.50	Q 20,613.50	Q 20,613.50	Q 20,613.50	Q 20,613.50	Q 206,135.00
PROFESIONALES	Q 15,000.00		Q 119,516.13	02/05/2024	31/12/2024	Q -	Q -	Q -	Q -	Q 14,516.13	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 119,516.13
SUBSECRETARIA DE REINSERCION Y RESOCIALIZACION DE ADOLESCENTES EN CONFLICTO CON LA LEY PENAL																		
64-02-000-001-000-029-0101-11		**23**	**Q 2,056,223.98**			**Q 131,388.71**	**Q 140,450.00**	**Q 133,281.00**	**Q 142,081.00**	**Q 166,772.94**	**Q 187,064.33**	**Q 192,531.00**	**Q 192,531.00**	**Q 192,531.00**	**Q 192,531.00**	**Q 192,531.00**	**Q 192,531.00**	**Q 2,056,223.98**
PROFESIONAL	Q 12,000.00		Q 143,225.81	03/01/2024	31/12/2024	Q 11,225.81	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 143,225.81
PROFESIONAL	Q 12,000.00		Q 143,225.81	03/01/2024	31/12/2024	Q 11,225.81	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 143,225.81
PROFESIONAL	Q 12,000.00		Q 23,225.81	03/01/2024	29/02/2024	Q 11,225.81	Q 12,000.00	Q -										Q 23,225.81
PROFESIONAL	Q 12,000.00		Q 23,225.81	03/01/2024	29/02/2024	Q 11,225.81	Q 12,000.00	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q 23,225.81
PROFESIONAL	Q 7,700.00		Q 91,903.23	03/01/2024	31/12/2024	Q 7,203.23	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,903.23
PROFESIONAL	Q 7,700.00		Q 91,903.23	03/01/2024	31/12/2024	Q 7,203.23	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,903.23
PROFESIONAL	Q 7,700.00		Q 91,903.23	03/01/2024	31/12/2024	Q 7,203.23	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,903.23
PROFESIONAL	Q 12,000.00		Q 143,225.81	03/01/2024	31/12/2024	Q 11,225.81	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 143,225.81
PROFESIONAL	Q 15,000.00		Q 29,032.26	03/01/2024	29/02/2024	Q 14,032.26	Q 15,000.00	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q 29,032.26
PROFESIONAL	Q 7,700.00		Q 91,903.23	03/01/2024	31/12/2024	Q 7,203.23	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,903.23
PROFESIONAL	Q 7,700.00		Q 91,903.23	03/01/2024	31/12/2024	Q 7,203.23	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,903.23
TÉCNICOS	Q 7,250.00		Q 14,032.26	03/01/2024	29/02/2024	Q 6,782.26	Q 7,250.00	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q 14,032.26
PROFESIONAL	Q 12,000.00		Q 35,225.81	03/01/2024	31/03/2024	Q 11,225.81	Q 12,000.00	Q 12,000.00	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q 35,225.81
PROFESIONAL	Q 7,700.00		Q 91,903.23	03/01/2024	31/12/2024	Q 7,203.23	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,903.23
PROFESIONAL	Q 22,000.00		Q 220,000.00	01/03/2024	31/12/2024	Q -	Q -	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 220,000.00
TÉCNICOS	Q 17,081.00		Q 170,810.00	01/03/2024	31/12/2024	Q -	Q -	Q 17,081.00	Q 17,081.00	Q 17,081.00	Q 17,081.00	Q 17,081.00	Q 17,081.00	Q 17,081.00	Q 17,081.00	Q 17,081.00	Q 17,081.00	Q 170,810.00
PROFESIONAL	Q 12,000.00		Q 104,000.00	11/04/2024	31/12/2024	Q -	Q -	Q -	Q 8,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 104,000.00
PROFESIONAL	Q 12,000.00		Q 102,400.00	15/04/2024	31/12/2024	Q -	Q -	Q -	Q 6,400.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 102,400.00
PROFESIONAL	Q 12,000.00		Q 102,400.00	15/04/2024	31/12/2024	Q -	Q -	Q -	Q 6,400.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 102,400.00
PROFESIONAL	Q 9,000.00		Q 68,516.13	13/05/2024	31/12/2024	Q -	Q -	Q -	Q -	Q 5,516.13	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 68,516.13
PROFESIONALES	Q 7,250.00		Q 54,725.81	15/may/2024	31/dic/2024	Q -	Q -	Q -	Q -	Q 3,975.81	Q 7,250.00	Q 7,250.00	Q 7,250.00	Q 7,250.00	Q 7,250.00	Q 7,250.00	Q 7,250.00	Q 54,725.81
PROFESIONALES	Q 10,000.00		Q 69,333.33	03/jun/2024	31/dic/2024	Q -	Q -	Q -	Q -	Q -	Q 9,333.33	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 69,333.33
PROFESIONAL	Q 9,000.00		Q 58,200.00	17/jun/2024	31/dic/2024	Q -	Q -	Q -	Q -	Q -	Q 4,200.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 58,200.00
SUBSECRETARIA DE PROTECCIÓN Y ACOGIMIENTO A LA NIÑEZ Y ADOLESCENCIA																		
64-03-000-001-000-029-0101-11		**67**	**Q 5,227,704.86**			**Q 351,788.71**	**Q 356,050.00**	**Q 369,598.39**	**Q 418,616.67**	**Q 482,243.56**	**Q 477,083.33**	**Q 458,324.19**	**Q 462,800.00**	**Q 462,800.00**	**Q 462,800.00**	**Q 462,800.00**	**Q 462,800.00**	**Q 5,227,704.86**
PROFESIONAL	Q 8,000.00		Q 50,322.58	03/01/2024	11/07/2024	Q 7,483.87	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 2,838.71	Q -	Q -	Q -	Q -	Q -	Q 50,322.58

Estructura Presupuestaria/ Naturaleza de los Servicios a Contratar	HONORARIO MENSUAL	Cantidad de Contratos	Monto del Contrato	Fecha del Contrato Inicial	Fecha del Contrato Final	Reprogramación Mensual Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
TÉCNICOS	Q 5,000.00		Q 4,677.42	03/01/2024	31/12/2024	Q 4,677.42	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q 4,677.42
TÉCNICOS	Q 4,250.00		Q 50,725.81	03/01/2024	31/12/2024	Q 3,975.81	Q 4,250.00	Q 4,250.00	Q 4,250.00	Q 4,250.00	Q 4,250.00	Q 4,250.00	Q 4,250.00	Q 4,250.00	Q 4,250.00	Q 4,250.00	Q 4,250.00	Q 50,725.81
TÉCNICOS	Q 5,000.00		Q 59,677.42	03/01/2024	31/12/2024	Q 4,677.42	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 59,677.42
PROFESIONAL	Q 5,500.00		Q 65,645.16	03/01/2024	31/12/2024	Q 5,145.16	Q 5,500.00	Q 5,500.00	Q 5,500.00	Q 5,500.00	Q 5,500.00	Q 5,500.00	Q 5,500.00	Q 5,500.00	Q 5,500.00	Q 5,500.00	Q 5,500.00	Q 65,645.16
PROFESIONAL	Q 8,000.00		Q 95,483.87	03/01/2024	31/12/2024	Q 7,483.87	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 95,483.87
TÉCNICOS	Q 5,000.00		Q 59,677.42	03/01/2024	31/12/2024	Q 4,677.42	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 59,677.42
PROFESIONAL	Q 8,000.00		Q 95,483.87	03/01/2024	31/12/2024	Q 7,483.87	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 95,483.87
PROFESIONAL	Q 7,700.00		Q 91,903.23	03/01/2024	31/12/2024	Q 7,203.23	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,903.23
TÉCNICOS	Q 5,000.00		Q 59,677.42	03/01/2024	31/12/2024	Q 4,677.42	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 59,677.42
PROFESIONAL	Q 12,000.00		Q 35,225.81	03/01/2024	31/03/2024	Q 11,225.81	Q 12,000.00	Q 12,000.00	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q 35,225.81
PROFESIONAL	Q 8,000.00		Q 39,483.87	03/01/2024	31/05/2024	Q 7,483.87	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q 39,483.87
PROFESIONAL	Q 8,000.00		Q 95,483.87	03/01/2024	31/12/2024	Q 7,483.87	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 95,483.87
TÉCNICOS	Q 5,000.00		Q 59,677.42	03/01/2024	31/12/2024	Q 4,677.42	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 59,677.42
PROFESIONAL	Q 8,000.00		Q 95,483.87	03/01/2024	31/12/2024	Q 7,483.87	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 95,483.87
TÉCNICOS	Q 5,500.00		Q 65,645.16	03/01/2024	31/12/2024	Q 5,145.16	Q 5,500.00	Q 5,500.00	Q 5,500.00	Q 5,500.00	Q 5,500.00	Q 5,500.00	Q 5,500.00	Q 5,500.00	Q 5,500.00	Q 5,500.00	Q 5,500.00	Q 65,645.16
TÉCNICOS	Q 4,250.00		Q 50,725.81	03/01/2024	31/12/2024	Q 3,975.81	Q 4,250.00	Q 4,250.00	Q 4,250.00	Q 4,250.00	Q 4,250.00	Q 4,250.00	Q 4,250.00	Q 4,250.00	Q 4,250.00	Q 4,250.00	Q 4,250.00	Q 50,725.81
PROFESIONAL	Q 8,000.00		Q 95,483.87	03/01/2024	31/12/2024	Q 7,483.87	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 95,483.87
PROFESIONAL	Q 5,500.00		Q 65,645.16	03/01/2024	31/12/2024	Q 5,145.16	Q 5,500.00	Q 5,500.00	Q 5,500.00	Q 5,500.00	Q 5,500.00	Q 5,500.00	Q 5,500.00	Q 5,500.00	Q 5,500.00	Q 5,500.00	Q 5,500.00	Q 65,645.16
PROFESIONAL	Q 8,000.00		Q 95,483.87	03/01/2024	31/12/2024	Q 7,483.87	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 95,483.87
PROFESIONAL	Q 8,000.00		Q 95,483.87	03/01/2024	31/12/2024	Q 7,483.87	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 95,483.87
PROFESIONAL	Q 8,000.00		Q 95,483.87	03/01/2024	31/12/2024	Q 7,483.87	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 95,483.87
PROFESIONAL	Q 8,000.00		Q 95,483.87	03/01/2024	31/12/2024	Q 7,483.87	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 95,483.87
PROFESIONAL	Q 7,700.00		Q 91,903.23	03/01/2024	31/12/2024	Q 7,203.23	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,903.23
TÉCNICOS	Q 5,000.00		Q 27,510.75	03/01/2024	17/06/2024	Q 4,677.42	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 2,833.33	Q -	Q -	Q -	Q -	Q -	Q 27,510.75
TÉCNICOS	Q 5,000.00		Q 59,677.42	03/01/2024	31/12/2024	Q 4,677.42	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 59,677.42
TÉCNICOS	Q 4,250.00		Q 25,911.29	03/01/2024	05/07/2024	Q 3,975.81	Q 4,250.00	Q 4,250.00	Q 4,250.00	Q 4,250.00	Q 4,250.00	Q 685.48	Q -	Q -	Q -	Q -	Q -	Q 25,911.29
TÉCNICOS	Q 5,000.00		Q 59,677.42	03/01/2024	31/12/2024	Q 4,677.42	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 59,677.42
TÉCNICOS	Q 5,000.00		Q 59,677.42	03/01/2024	31/12/2024	Q 4,677.42	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 59,677.42
PROFESIONAL	Q 16,000.00		Q 190,967.74	03/01/2024	31/12/2024	Q 14,967.74	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 190,967.74
PROFESIONAL	Q 8,000.00		Q 95,483.87	03/01/2024	31/12/2024	Q 7,483.87	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 95,483.87
PROFESIONAL	Q 7,650.00		Q 91,306.45	03/01/2024	31/12/2024	Q 7,156.45	Q 7,650.00	Q 7,650.00	Q 7,650.00	Q 7,650.00	Q 7,650.00	Q 7,650.00	Q 7,650.00	Q 7,650.00	Q 7,650.00	Q 7,650.00	Q 7,650.00	Q 91,306.45
TÉCNICOS	Q 5,000.00		Q 59,677.42	03/01/2024	31/12/2024	Q 4,677.42	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 59,677.42
PROFESIONAL	Q 7,650.00		Q 91,306.45	03/01/2024	31/12/2024	Q 7,156.45	Q 7,650.00	Q 7,650.00	Q 7,650.00	Q 7,650.00	Q 7,650.00	Q 7,650.00	Q 7,650.00	Q 7,650.00	Q 7,650.00	Q 7,650.00	Q 7,650.00	Q 91,306.45
PROFESIONAL	Q 12,000.00		Q 143,225.81	03/01/2024	31/12/2024	Q 11,225.81	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 143,225.81
PROFESIONAL	Q 11,000.00		Q 131,290.32	03/01/2024	31/12/2024	Q 10,290.32	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 131,290.32
PROFESIONAL	Q 8,000.00		Q 95,483.87	03/01/2024	31/12/2024	Q 7,483.87	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 95,483.87
TÉCNICOS	Q 5,000.00		Q 59,677.42	03/01/2024	31/12/2024	Q 4,677.42	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 59,677.42
TÉCNICOS	Q 5,000.00		Q 59,677.42	03/01/2024	31/12/2024	Q 4,677.42	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 59,677.42
TÉCNICOS	Q 5,000.00		Q 59,677.42	03/01/2024	31/12/2024	Q 4,677.42	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 59,677.42
TÉCNICOS	Q 5,000.00		Q 59,677.42	03/01/2024	31/12/2024	Q 4,677.42	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 59,677.42
TÉCNICOS	Q 5,000.00		Q 59,677.42	03/01/2024	31/12/2024	Q 4,677.42	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 59,677.42
TÉCNICOS	Q 15,000.00		Q 14,032.26	03/01/2024	31/01/2024	Q 14,032.26	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q 14,032.26
PROFESIONAL	Q 7,700.00		Q 91,903.23	03/01/2024	31/12/2024	Q 7,203.23	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,903.23
PROFESIONAL	Q 7,700.00		Q 91,903.23	03/01/2024	31/12/2024	Q 7,203.23	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,903.23
PROFESIONAL	Q 12,000.00		Q 143,225.81	03/01/2024	31/12/2024	Q 11,225.81	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 143,225.81
PROFESIONAL	Q 8,000.00		Q 95,483.87	03/01/2024	31/12/2024	Q 7,483.87	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 95,483.87
TÉCNICOS	Q 5,000.00		Q 59,677.42	03/01/2024	31/12/2024	Q 4,677.42	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 59,677.42
PROFESIONAL	Q 8,000.00		Q 95,483.87	03/01/2024	31/12/2024	Q 7,483.87	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 95,483.87
PROFESIONAL	Q 15,000.00		Q 179,032.26	03/01/2024	31/12/2024	Q 14,032.26	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 179,032.26
PROFESIONAL	Q 7,700.00		Q 91,903.23	03/01/2024	31/12/2024	Q 7,203.23	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 91,903.23
PROFESIONALES	Q 15,000.00		Q 148,548.39	04/03/2024	31/12/2024	Q -	Q -	Q 13,548.39	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 148,548.39
PROFESIONAL	Q 22,000.00		Q 198,000.00	01/04/2024	31/12/2024	Q -	Q -	Q -	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 198,000.00
TÉCNICOS	Q 12,000.00		Q 108,000.00	01/04/2024	31/12/2024	Q -	Q -	Q -	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 108,000.00
PROFESIONAL	Q 20,000.00		Q 40,000.00	01/04/2024	31/05/2024	Q -	Q -	Q -	Q 20,000.00	Q 20,000.00	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q 40,000.00
TÉCNICO	Q 5,000.00		Q 5,553.76	18/04/2024	21/05/2024	Q -	Q -	Q -	Q 2,166.67	Q 3,387.10	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q 5,553.76
TÉCNICOS	Q 5,000.00		Q 41,000.00	25/04/2024	31/12/2024	Q -	Q -	Q -	Q 1,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 41,000.00
PROFESIONAL	Q 12,000.00		Q 98,400.00	25/04/2024	31/12/2024	Q -	Q -	Q -	Q 2,400.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 98,400.00
PROFESIONAL	Q 8,000.00		Q 63,741.94	02/05/2024	31/12/2024	Q -	Q -	Q -	Q -	Q 7,741.94	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 63,741.94

Estructura Presupuestaria/ Naturaleza de los Servicios a Contratar	HONORARIO MENSUAL	Cantidad de Contratos	Monto del Contrato	Fecha del Contrato Inicial	Fecha del Contrato Final	Reprogramación Mensual Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
TÉCNICOS	Q 5,000.00		Q 39,838.71	02/05/2024	31/12/2024	Q -	Q -	Q -	Q -	Q 4,838.71	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 39,838.71
PROFESIONALES	Q 12,000.00		Q 94,064.52	06/05/2024	31/12/2024	Q -	Q -	Q -	Q -	Q 10,064.52	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 94,064.52
PROFESIONALES	Q 12,000.00		Q 90,580.65	15/05/2024	31/12/2024	Q -	Q -	Q -	Q -	Q 6,580.65	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 90,580.65
PROFESIONAL	Q 8,000.00		Q 58,580.65	22/05/2024	31/12/2024	Q -	Q -	Q -	Q -	Q 2,580.65	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 58,580.65
PROFESIONAL	Q 12,000.00		Q 91,354.84	13/05/2024	31/12/2024	Q -	Q -	Q -	Q -	Q 7,354.84	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 91,354.84
PROFESIONALES	Q 13,000.00		Q 100,645.16	09/05/2024	31/12/2024	Q -	Q -	Q -	Q -	Q 9,645.16	Q 13,000.00	Q 13,000.00	Q 13,000.00	Q 13,000.00	Q 13,000.00	Q 13,000.00	Q 13,000.00	Q 100,645.16
PROFESIONALES	Q 12,000.00		Q 7,200.00	13/06/2024	30/06/2024	Q -	Q -	Q -	Q -	Q -	Q 7,200.00	Q -	Q -	Q -	Q -	Q -	Q -	Q 7,200.00
PROFESIONALES	Q 8,000.00		Q 40,000.00	01/08/2024	31/12/2024	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 40,000.00