



Secretaría de
**Bienestar Social
de la Presidencia
de la República**

Oficio DRH. No.4025-2024

Ref.: MRCR/arg

Guatemala, 06 de noviembre de 2024

M.Sc

Idania Lourdes Estrada Gregorio

Directora Financiera

Secretaria de Bienestar Social de la Presidencia



Respetable M. Sc Estrada:

Respetuosamente me dirijo a usted saludándola y deseando que tenga éxito en las actividades que realiza

El motivo del presente es con la finalidad de dar cumplimiento a lo que establece el Artículo 33 del decreto 54-2022 del Congreso de la República de Guatemala, que aprobó el presupuesto general de ingresos y egresos del Estado para el ejercicio fiscal 2023, con vigencia para el ejercicio 2024, razón por la cual se traslada copia de la Reprogramación del renglón presupuestario 029 "Otras Remuneraciones de Personal Temporal", correspondiente al ejercicio fiscal 2024, que se describe a continuación:

RESOLUCION	Renglón	Concepto
DS-887-2024	029	Reprogramación

Agradeciendo su atención a la presente, me despido de usted reiterándole las muestras de consideración y estima.

Atentamente.


Aroldo Ramos García
Jefe
Departamento de Nóminas
Dirección de Recursos Humanos
Secretaría de Bienestar Social
de la Presidencia de la República


Marta Ruth Catalan Reyes
Directora
Dirección de Recursos Humanos
Secretaría de Bienestar Social
de la Presidencia de la República

C.C. Archivo

RESOLUCIÓN No. DS-887-2024
Guatemala, 05 de noviembre del año 2024
EL SECRETARIO DE BIENESTAR SOCIAL DE LA PRESIDENCIA DE LA REPÚBLICA

CONSIDERANDO:

Que de conformidad con el Acuerdo Gubernativo número 101-2015, Reglamento Orgánico Interno de la Secretaría de Bienestar Social de la Presidencia de la República, la Secretaría es el órgano que formula y ejecuta programas y servicios con cobertura nacional, para la prevención y protección integral de la niñez y adolescencia, apoyando y fortaleciendo a la familia como núcleo de la sociedad, procurando la reinserción y resocialización de los adolescentes en conflicto con la Ley Penal.

CONSIDERANDO:

Que es competencia de la Secretaría de Bienestar Social de la República ejecutar a nivel nacional las políticas nacionales en materia de niñez y adolescencia, programas y servicios dirigidos a la prevención y restitución de los derechos de la niñez y adolescencia a nivel nacional, fortaleciendo la preservación familiar, así como reinsertar y resocializar a los adolescentes en conflicto con la Ley Penal.

CONSIDERANDO:

Que el Decreto número 54-2022 del Congreso de la República de Guatemala, que aprobó el presupuesto general de ingresos y egresos del Estado para el ejercicio fiscal 2023, con vigencia para el ejercicio fiscal 2024, que en el Artículo 33, último párrafo establece que las autoridades superiores deberán aprobar bajo responsabilidad y mediante resolución, la programación mensual de los servicios a contratar con cargo al renglón de gasto 029 "Otras remuneraciones de personal temporal"; asimismo establece que las reprogramaciones deben ser aprobadas de la misma forma.

POR TANTO:

Esta Secretaría con base a lo considerado y en el ejercicio de las funciones que le confieren los artículos 8, 10 inciso p) del Acuerdo Gubernativo número 101-2015, Reglamento Orgánico Interno de la Secretaría de Bienestar Social de la Presidencia de la República.

RESUELVE:

Primero: Aprobar la reprogramación de servicios a contratar con cargo al renglón de gasto 029 "Otras Remuneraciones de Personal Temporal" para el Ejercicio Fiscal 2024, en la forma que se expresa en el documento que consta de cinco folios, identificado como "Reprogramación del Renglón de Gasto 029 Otras Remuneraciones de Personal Temporal" Ejercicio Fiscal 2024, el cual constituye y forma parte de la presente Resolución.

Segundo: Se delega a la Dirección de Recursos Humanos y Dirección Financiera, la ejecución, control y cumplimiento de lo resuelto en el punto anterior, conforme a las responsabilidades que a cada Dirección compete.

Tercero: Remítase en el plazo legal a la Contraloría General de Cuentas.

COMUNIQUESE.


Mgtr. Marvin Rabanales García
Secretario de Bienestar Social
Secretaría de Bienestar Social de la Presidencia de la República



ENTIDAD: Secretaría de Bienestar Social de la Presidencia de la República

FUENTE DE FINANCIAMIENTO: 11 Ingresos corrientes

REPROGRAMACIÓN DEL RENGLO DE GASTO 029 "OTRAS REMUNERACIONES DE PERSONAL TEMPORAL"

EJERCICIO FISCAL 2024

Estructura Presupuestaria/ Naturaleza de los Servicios a Contratar	HONORARIO MENSUAL	Cantid ad de Contrato s	Monto del Contrato	Fecha del Contrato		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
				Inicial	Final													
Total:	Q 20,091,538.86	303				1,307,717.42	1,301,191.04	1,468,874.89	1,485,193.17	1,609,402.32	1,631,093.69	1,632,466.82	1,674,284.78	1,679,899.83	1,862,006.17	1,924,296.50	1,924,296.50	20,091,538.86
DESPACHO SUPERIOR						762,798.06	754,091.04	874,982.00	833,482.00	854,856.19	840,932.53	875,598.13	922,198.34	898,122.00	957,790.71	982,952.00	982,952.00	10,560,755.01
64-00-000-001-000-029-0101-11		127	Q 10,560,755.01			6,290.32												Q 6,290.32
TECNICOS	15,000.00		Q 6,290.32	03/01/2024	15/01/2024	6,290.32												Q 6,290.32
PROFESIONAL	22,500.00		Q 6,532.26	03/01/2024	15/01/2024	9,435.48												Q 9,435.48
PROFESIONALES	7,700.00		Q 9,435.48	03/01/2024	15/01/2024	7,700.00												Q 9,435.48
PROFESIONALES	15,000.00		Q 44,532.26	03/01/2024	01/04/2024	14,032.26	15,000.00	15,000.00	5,000.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	Q 91,903.23
PROFESIONAL	15,000.00		Q 179,032.26	03/01/2024	31/12/2024	14,032.26	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Q 179,032.26
PROFESIONAL	15,000.00		Q 179,032.26	03/01/2024	31/12/2024	14,032.26	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Q 179,032.26
PROFESIONAL	15,000.00		Q 179,032.26	03/01/2024	31/12/2024	14,032.26	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Q 179,032.26
PROFESIONAL	15,000.00		Q 179,032.26	03/01/2024	31/12/2024	14,032.26	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Q 179,032.26
TECNICOS	11,000.00		Q 131,290.32	03/01/2024	31/12/2024	10,290.32	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	Q 131,290.32
TECNICOS	11,000.00		Q 131,290.32	03/01/2024	31/12/2024	10,290.32	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	Q 131,290.32
TECNICOS	10,000.00		Q 119,354.84	03/01/2024	31/12/2024	9,354.84	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Q 119,354.84
TECNICOS	10,000.00		Q 165,425.81	03/01/2024	31/12/2024	12,965.81	13,840.00	13,840.00	13,840.00	13,840.00	13,840.00	13,840.00	13,840.00	13,840.00	13,840.00	13,840.00	13,840.00	Q 165,425.81
TECNICOS	10,000.00		Q 49,354.84	03/01/2024	31/05/2024	9,354.84	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Q 49,354.84
PROFESIONAL	15,000.00		Q 74,032.26	03/01/2024	31/12/2024	14,032.26	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Q 74,032.26
PROFESIONAL	15,000.00		Q 74,032.26	03/01/2024	31/12/2024	14,032.26	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Q 74,032.26
TECNICOS	8,000.00		Q 51,354.84	03/01/2024	15/07/2024	7,483.87	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	Q 51,354.84
TECNICOS	7,000.00		Q 83,548.39	03/01/2024	31/12/2024	6,548.39	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	Q 83,548.39
PROFESIONAL	12,000.00		Q 143,225.81	03/01/2024	31/12/2024	11,225.81	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	Q 143,225.81
TECNICOS	8,000.00		Q 95,483.87	03/01/2024	31/12/2024	7,483.87	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	Q 95,483.87
TECNICOS	7,000.00		Q 114,677.42	03/01/2024	31/12/2024	4,677.42	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Q 114,677.42
PROFESIONAL	7,000.00		Q 91,903.23	03/01/2024	31/12/2024	7,203.23	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	Q 91,903.23
PROFESIONAL	7,000.00		Q 61,103.23	03/01/2024	31/08/2024	7,203.23	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	Q 61,103.23
TECNICOS	8,000.00		Q 91,903.23	03/01/2024	31/12/2024	7,483.87	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	Q 91,903.23
PROFESIONAL	10,500.00		Q 125,392.58	03/01/2024	31/12/2024	9,292.58	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	Q 125,392.58
TECNICOS	5,000.00		Q 59,677.42	03/01/2024	31/12/2024	4,677.42	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Q 59,677.42
PROFESIONAL	7,000.00		Q 91,903.23	03/01/2024	31/12/2024	7,203.23	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	Q 91,903.23
PROFESIONAL	7,000.00		Q 91,903.23	03/01/2024	31/12/2024	7,203.23	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	Q 91,903.23
TECNICOS	5,000.00		Q 59,677.42	03/01/2024	31/12/2024	4,677.42	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Q 59,677.42
TECNICOS	8,000.00		Q 95,483.87	03/01/2024	31/12/2024	7,483.87	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	Q 95,483.87
TECNICOS	10,000.00		Q 119,354.84	03/01/2024	31/12/2024	9,354.84	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Q 119,354.84
TECNICOS	10,000.00		Q 131,290.32	03/01/2024	31/12/2024	10,290.32	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	Q 131,290.32
TECNICOS	10,000.00		Q 15,561.74	03/01/2024	18/02/2024	9,354.84	6,206.90											Q 15,561.74
TECNICOS	8,000.00		Q 95,483.87	03/01/2024	31/12/2024	7,483.87	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	Q 95,483.87
TECNICOS	7,000.00		Q 83,548.39	03/01/2024	31/12/2024	6,548.39	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	Q 83,548.39
PROFESIONAL	13,000.00		Q 155,161.29	03/01/2024	31/12/2024	12,161.29	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	Q 155,161.29
PROFESIONAL	15,000.00		Q 14,032.26	03/01/2024	31/01/2024	9,354.84	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Q 14,032.26
TECNICOS	10,000.00		Q 29,688.17	03/01/2024	31/04/2024	9,354.84	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Q 29,688.17
PROFESIONAL	10,000.00		Q 29,688.17	03/01/2024	31/04/2024	9,354.84	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Q 29,688.17
PROFESIONAL	11,000.00		Q 40,283.87	03/01/2024	03/06/2024	10,290.32	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	Q 40,283.87
TECNICOS	8,000.00		Q 11,225.81	03/01/2024	31/01/2024	11,225.81	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	Q 11,225.81
PROFESIONAL	7,000.00		Q 91,903.23	03/01/2024	31/12/2024	7,203.23	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	Q 91,903.23
PROFESIONAL	7,000.00		Q 91,903.23	03/01/2024	31/12/2024	7,203.23	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	Q 91,903.23

Estructura Presupuestaria/ Naturaleza de los Servicios a Contar	HONORARIO Mensual	Cantid ad de Contrato 1	Monto del Contrato	Fecha del Contrato		Reprogramación Mensual												Total
				Inicial	Final	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	
PROFESIONAL	7.700.00	Q	91.903.23	03/01/2024	31/12/2024	7.703.23	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	91.903.23
PROFESIONAL	7.700.00	Q	91.903.23	03/01/2024	31/12/2024	7.703.23	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	91.903.23
PROFESIONAL	7.700.00	Q	91.903.23	03/01/2024	31/12/2024	7.703.23	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	91.903.23
PROFESIONAL	7.700.00	Q	91.903.23	03/01/2024	31/12/2024	7.703.23	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	91.903.23
PROFESIONAL	7.700.00	Q	30.800.00	03/01/2024	02/05/2024	7.703.23	7.700.00	7.700.00	7.700.00	496.77	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	30.800.00
PROFESIONAL	7.700.00	Q	91.903.23	03/01/2024	31/12/2024	7.703.23	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	91.903.23
PROFESIONAL	7.700.00	Q	49.180.65	03/01/2024	14/07/2024	7.703.23	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	49.180.65
PROFESIONAL	7.700.00	Q	91.903.23	03/01/2024	31/12/2024	7.703.23	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	91.903.23
PROFESIONAL	7.700.00	Q	53.403.23	03/01/2024	31/07/2024	7.703.23	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	53.403.23
PROFESIONAL	8.850.00	Q	105.629.03	03/01/2024	31/12/2024	8.850.00	8.850.00	8.850.00	8.850.00	8.850.00	8.850.00	8.850.00	8.850.00	8.850.00	8.850.00	8.850.00	8.850.00	105.629.03
PROFESIONAL	12.600.00	Q	150.387.10	03/01/2024	31/12/2024	12.600.00	12.600.00	12.600.00	12.600.00	12.600.00	12.600.00	12.600.00	12.600.00	12.600.00	12.600.00	12.600.00	12.600.00	150.387.10
PROFESIONAL	10.500.00	Q	125.322.58	03/01/2024	31/12/2024	9.822.58	10.500.00	10.500.00	10.500.00	10.500.00	10.500.00	10.500.00	10.500.00	10.500.00	10.500.00	10.500.00	10.500.00	125.322.58
PROFESIONAL	10.500.00	Q	125.322.58	03/01/2024	31/12/2024	9.822.58	10.500.00	10.500.00	10.500.00	10.500.00	10.500.00	10.500.00	10.500.00	10.500.00	10.500.00	10.500.00	10.500.00	125.322.58
PROFESIONAL	10.500.00	Q	125.322.58	03/01/2024	31/12/2024	9.822.58	10.500.00	10.500.00	10.500.00	10.500.00	10.500.00	10.500.00	10.500.00	10.500.00	10.500.00	10.500.00	10.500.00	125.322.58
PROFESIONAL	20.000.00	Q	96.376.34	03/01/2024	01/04/2024	18.705.68	20.000.00	20.000.00	666.67	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	96.376.34
PROFESIONAL	7.700.00	Q	91.903.23	03/01/2024	31/12/2024	7.703.23	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	91.903.23
PROFESIONAL	7.700.00	Q	91.903.23	03/01/2024	31/12/2024	7.703.23	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	91.903.23
PROFESIONAL	7.700.00	Q	91.903.23	03/01/2024	31/12/2024	7.703.23	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	91.903.23
PROFESIONAL	7.700.00	Q	47.612.90	03/01/2024	31/08/2024	5.412.90	6.000.00	6.000.00	6.000.00	6.000.00	6.000.00	6.000.00	6.000.00	6.000.00	6.000.00	6.000.00	6.000.00	47.612.90
PROFESIONAL	12.000.00	Q	14.949.94	03/01/2024	09/02/2024	11.225.81	3.724.14	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	14.949.94
PROFESIONAL	7.700.00	Q	91.903.23	03/01/2024	31/12/2024	7.703.23	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	91.903.23
PROFESIONAL	7.700.00	Q	36.387.10	03/01/2024	04/06/2024	5.412.90	6.000.00	6.000.00	6.000.00	6.000.00	6.000.00	6.000.00	6.000.00	6.000.00	6.000.00	6.000.00	6.000.00	36.387.10
TÉCNICOS	6.000.00	Q	91.903.23	03/01/2024	31/12/2024	7.703.23	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	91.903.23
PROFESIONAL	7.700.00	Q	91.903.23	03/01/2024	31/12/2024	7.703.23	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	91.903.23
PROFESIONAL	7.700.00	Q	91.903.23	03/01/2024	31/12/2024	7.703.23	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	91.903.23
PROFESIONAL	10.000.00	Q	40.000.00	03/01/2024	02/05/2024	9.354.84	10.000.00	10.000.00	10.000.00	445.16	10.000.00	10.000.00	10.000.00	10.000.00	10.000.00	10.000.00	10.000.00	40.000.00
PROFESIONAL	10.000.00	Q	115.354.84	03/01/2024	31/12/2024	9.354.84	10.000.00	10.000.00	10.000.00	7.250.00	7.250.00	7.250.00	7.250.00	7.250.00	7.250.00	7.250.00	7.250.00	115.354.84
PROFESIONAL	7.250.00	Q	84.532.26	03/01/2024	31/12/2024	6.782.26	7.250.00	7.250.00	7.250.00	5.000.00	5.000.00	5.000.00	5.000.00	5.000.00	5.000.00	5.000.00	5.000.00	84.532.26
TÉCNICOS	5.000.00	Q	55.000.00	03/01/2024	31/12/2024	-	5.000.00	5.000.00	5.000.00	5.000.00	5.000.00	5.000.00	5.000.00	5.000.00	5.000.00	5.000.00	5.000.00	55.000.00
PROFESIONAL	25.265.00	Q	252.650.00	01/03/2024	31/12/2024	-	25.265.00	25.265.00	25.265.00	25.265.00	25.265.00	25.265.00	25.265.00	25.265.00	25.265.00	25.265.00	25.265.00	252.650.00
TÉCNICOS	25.265.00	Q	252.650.00	01/03/2024	31/12/2024	-	25.265.00	25.265.00	25.265.00	25.265.00	25.265.00	25.265.00	25.265.00	25.265.00	25.265.00	25.265.00	25.265.00	252.650.00
TÉCNICOS	17.226.00	Q	172.260.00	01/03/2024	31/12/2024	-	17.226.00	17.226.00	17.226.00	17.226.00	17.226.00	17.226.00	17.226.00	17.226.00	17.226.00	17.226.00	17.226.00	172.260.00
PROFESIONALES	25.265.00	Q	252.650.00	01/03/2024	31/12/2024	-	25.265.00	25.265.00	25.265.00	25.265.00	25.265.00	25.265.00	25.265.00	25.265.00	25.265.00	25.265.00	25.265.00	252.650.00
PROFESIONALES	17.129.00	Q	171.290.00	01/03/2024	31/12/2024	-	17.129.00	17.129.00	17.129.00	17.129.00	17.129.00	17.129.00	17.129.00	17.129.00	17.129.00	17.129.00	17.129.00	171.290.00
PROFESIONALES	20.672.00	Q	206.720.00	01/03/2024	31/12/2024	-	20.672.00	20.672.00	20.672.00	20.672.00	20.672.00	20.672.00	20.672.00	20.672.00	20.672.00	20.672.00	20.672.00	206.720.00
TÉCNICOS	10.000.00	Q	86.666.67	11/04/2024	31/12/2024	-	6.666.67	10.000.00	10.000.00	10.000.00	10.000.00	10.000.00	10.000.00	10.000.00	10.000.00	10.000.00	10.000.00	86.666.67
PROFESIONALES	20.000.00	Q	80.666.67	16/04/2024	31/12/2024	-	-	10.000.00	10.000.00	10.000.00	10.000.00	10.000.00	10.000.00	10.000.00	10.000.00	10.000.00	10.000.00	80.666.67
PROFESIONALES	18.000.00	Q	135.870.97	15/05/2024	31/12/2024	-	-	18.000.00	18.000.00	18.000.00	18.000.00	18.000.00	18.000.00	18.000.00	18.000.00	18.000.00	18.000.00	135.870.97
TÉCNICOS	10.000.00	Q	75.483.87	15/05/2024	31/12/2024	-	-	10.000.00	10.000.00	10.000.00	10.000.00	10.000.00	10.000.00	10.000.00	10.000.00	10.000.00	10.000.00	75.483.87
TÉCNICOS	12.500.00	Q	87.500.00	01/06/2024	31/12/2024	-	-	12.500.00	12.500.00	12.500.00	12.500.00	12.500.00	12.500.00	12.500.00	12.500.00	12.500.00	12.500.00	87.500.00
TÉCNICOS	12.500.00	Q	94.354.84	15/05/2024	31/12/2024	-	-	12.500.00	12.500.00	12.500.00	12.500.00	12.500.00	12.500.00	12.500.00	12.500.00	12.500.00	12.500.00	94.354.84
PROFESIONALES	12.500.00	Q	58.122.58	15/05/2024	31/12/2024	-	-	12.500.00	12.500.00	12.500.00	12.500.00	12.500.00	12.500.00	12.500.00	12.500.00	12.500.00	12.500.00	58.122.58
PROFESIONALES	7.700.00	Q	32.333.33	17/06/2024	31/12/2024	-	-	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	7.700.00	32.333.33
TÉCNICOS	5.000.00	Q	30.483.87	29/06/2024	31/12/2024	-	-	5.000.00	5.000.00	5.000.00	5.000.00	5.000.00	5.000.00	5.000.00	5.000.00	5.000.00	5.000.00	30.483.87
TÉCNICOS	5.000.00	Q	28.887.10	04/08/2024	31/12/2024	-	-	5.000.00	5.000.00	5.000.00	5.000.00	5.000.00	5.000.00	5.000.00	5.000.00	5.000.00	5.000.00	28.887.10
TÉCNICOS	5.000.00	Q	32.333.33	04/08/2024	30/09/2024	-	-	5.000.00	5.000.00	5.000.00	5.000.00	5.000.00	5.000.00	5.000.00	5.000.00	5.000.00	5.000.00	32.333.33
TÉCNICOS	5.000.00	Q	28.870.97	17/06/2024	31/12/2024	-	-	5.000.00	5.000.00	5.000.00	5.000.00	5.000.00	5.000.00	5.000.00	5.000.00	5.000.00	5.000.00	28.870.97
PROFESIONALES	10.000.00	Q	57.094.77	08/07/2024	00/01/1900	-	-	10.000.00	10.000.00	10.000.00	10.000.00	10.000.00	10.000.00	10.000.00	10.000.00	10.000.00	10.000.00	57.094.77
PROFESIONALES	15.000.00	Q	83.225.81	15/07/2024	31/12/2024	-	-	15.000.00</										

HONORARIO MENSUAL			Fecha del Contrato		Monto del Contrato		Reprogramación Mensual												Total
Estructura Presupuestaria/ Naturaleza de los Servicios a Contender	Cantidad de Contratos	1	Inicial	Final	Contrato	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre		
PROFESIONALES	7,700.00	Q	20,616.13	11/oct/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	5,216.13	7,700.00	7,700.00	20,616.13	
PROFESIONALES	14,000.00	Q	39,290.32	07/oct/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	7,451.61	11,000.00	11,000.00	39,290.32	
TÉCNICO	11,000.00	Q	29,451.61	11/oct/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	6,096.77	9,000.00	9,000.00	29,451.61	
PROFESIONAL	9,000.00	Q	24,096.77	11/oct/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	5,216.13	7,700.00	7,700.00	24,096.77	
PROFESIONAL	7,700.00	Q	20,616.13	11/oct/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	10,808.71	16,000.00	16,000.00	42,838.71	
PROFESIONAL	16,000.00	Q	42,838.71	11/oct/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUBSECRETARÍA DE PRESERVACIÓN FAMILIAR, FORTALECIMIENTO Y APOYO COMUNITARIO																			
64-01-000-001-000-029-0101-11	14	Q	1,186,509.19	03/01/2024	31/12/2024	61,741.94	50,600.00	91,013.50	91,013.50	105,529.63	106,013.50	106,013.50	106,013.50	106,013.50	120,529.63	121,013.50	121,013.50	1,186,509.19	
PROFESIONAL	7,700.00	Q	91,903.23	03/01/2024	31/12/2024	7,203.23	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	91,903.23	
PROFESIONAL	7,700.00	Q	91,903.23	03/01/2024	31/12/2024	7,203.23	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	91,903.23	
TÉCNICOS	6,000.00	Q	71,612.90	03/01/2024	31/12/2024	5,612.90	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	71,612.90	
PROFESIONAL	7,700.00	Q	7,203.23	03/01/2024	31/01/2024	7,203.23	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	83,548.39	
PROFESIONAL	7,700.00	Q	83,548.39	03/01/2024	31/12/2024	6,548.39	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	91,903.23	
PROFESIONAL	7,700.00	Q	91,903.23	03/01/2024	31/12/2024	7,203.23	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	91,903.23	
TÉCNICOS	5,000.00	Q	59,677.42	03/01/2024	31/12/2024	4,677.42	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	72,032.42	
PROFESIONAL	7,700.00	Q	7,203.23	03/01/2024	31/01/2024	7,203.23	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	53,709.68	
TÉCNICOS	5,000.00	Q	59,677.42	03/01/2024	31/12/2024	4,677.42	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	198,000.00	
TÉCNICOS	4,500.00	Q	53,709.68	03/01/2024	31/12/2024	4,209.68	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	198,000.00	
PROFESIONALES	19,800.00	Q	198,000.00	01/03/2024	31/12/2024	-	-	20,613.50	20,613.50	20,613.50	20,613.50	20,613.50	20,613.50	20,613.50	20,613.50	20,613.50	20,613.50	206,135.00	
PROFESIONALES	20,613.50	Q	206,135.00	01/03/2024	31/12/2024	-	-	20,613.50	20,613.50	20,613.50	20,613.50	20,613.50	20,613.50	20,613.50	20,613.50	20,613.50	20,613.50	206,135.00	
PROFESIONALES	15,000.00	Q	119,516.13	02/05/2024	31/12/2024	-	-	-	-	14,516.13	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	119,516.13	
PROFESIONALES	15,000.00	Q	44,516.13	02/10/2024	31/12/2024	-	-	-	-	-	-	-	-	-	14,516.13	15,000.00	15,000.00	44,516.13	
SUBSECRETARÍA DE REINTEGRACIÓN Y RESOCIALIZACIÓN DE ADOLESCENTES EN CONFLICTO CON LA LEY PENAL																			
64-02-000-001-000-029-0101-11	33	Q	2,327,482.04	03/01/2024	31/12/2024	131,388.71	140,450.00	133,281.00	142,081.00	166,772.94	187,044.33	192,531.00	195,143.90	201,531.00	262,176.16	287,531.00	287,531.00	2,327,482.04	
PROFESIONAL	12,000.00	Q	143,225.81	03/01/2024	31/12/2024	11,225.81	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	143,225.81	
PROFESIONAL	12,000.00	Q	143,225.81	03/01/2024	31/12/2024	11,225.81	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	143,225.81	
PROFESIONAL	12,000.00	Q	23,225.81	03/01/2024	29/02/2024	11,225.81	12,000.00	-	-	-	-	-	-	-	-	-	-	23,225.81	
PROFESIONAL	12,000.00	Q	23,225.81	03/01/2024	29/02/2024	11,225.81	12,000.00	-	-	-	-	-	-	-	-	-	-	23,225.81	
PROFESIONAL	7,700.00	Q	91,903.23	03/01/2024	31/12/2024	7,203.23	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	91,903.23	
PROFESIONAL	7,700.00	Q	91,903.23	03/01/2024	31/12/2024	7,203.23	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	91,903.23	
PROFESIONAL	7,700.00	Q	143,225.81	03/01/2024	31/12/2024	11,225.81	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	143,225.81	
PROFESIONAL	12,000.00	Q	29,032.26	03/01/2024	29/02/2024	14,032.26	15,000.00	-	-	-	-	-	-	-	-	-	-	29,032.26	
PROFESIONAL	15,000.00	Q	91,903.23	03/01/2024	31/12/2024	7,203.23	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	91,903.23	
PROFESIONAL	7,700.00	Q	91,903.23	03/01/2024	31/12/2024	7,203.23	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	91,903.23	
TÉCNICOS	7,700.00	Q	14,032.26	03/01/2024	29/02/2024	6,782.26	7,250.00	-	-	-	-	-	-	-	-	-	-	14,032.26	
PROFESIONAL	12,000.00	Q	35,225.81	03/01/2024	31/03/2024	11,225.81	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	35,225.81	
PROFESIONAL	7,700.00	Q	91,903.23	03/01/2024	31/12/2024	7,203.23	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	91,903.23	
PROFESIONAL	22,000.00	Q	220,000.00	01/03/2024	31/12/2024	-	-	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	220,000.00	
TÉCNICOS	17,081.00	Q	170,810.00	01/03/2024	31/12/2024	-	-	17,081.00	17,081.00	17,081.00	17,081.00	17,081.00	17,081.00	17,081.00	17,081.00	17,081.00	17,081.00	170,810.00	
PROFESIONAL	12,000.00	Q	104,000.00	11/04/2024	31/12/2024	-	-	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	104,000.00	
PROFESIONAL	12,000.00	Q	102,400.00	15/04/2024	31/12/2024	-	-	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	102,400.00	
PROFESIONAL	12,000.00	Q	102,400.00	15/04/2024	31/12/2024	-	-	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	102,400.00	
PROFESIONAL	9,000.00	Q	68,516.13	13/05/2024	31/12/2024	-	-	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	68,516.13	
PROFESIONALES	7,250.00	Q	54,725.81	15/may/2024	31/dic/2024	-	-	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	54,725.81	
PROFESIONALES	10,000.00	Q	69,333.33	03/jun/2024	31/dic/2024	-	-	-	-	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	69,333.33	
PROFESIONALES	9,000.00	Q	58,200.00	17/jun/2024	31/dic/2024	-	-	-	-	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00			

HONORARIO de la Republica				Reprogramación Mensual												Total		
Estructura Presupuestaria/ Nivelatorio de los Servicios o Contratar	Mensual	Cantidad de Contrato	Monto del Contrato	Fecha del Contrato														
				Inicio	Final	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	
PROFESIONALES	8,000.00	Q	28,800.00	13/sep/2024	31/dic/2024	-	-	-	-	-	-	-	-	4,800.00	9,000.00	8,000.00	8,000.00	Q 28,800.00
PROFESIONALES	8,000.00	Q	24,000.00	01/oct/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	12,000.00	8,000.00	8,000.00	Q 24,000.00
PROFESIONALES	12,000.00	Q	43,200.00	13/sep/2024	31/dic/2024	-	-	-	-	-	-	-	-	7,200.00	12,000.00	12,000.00	12,000.00	Q 43,200.00
PROFESIONAL	12,000.00	G	32,316.13	10/oct/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	8,516.13	12,000.00	12,000.00	Q 32,316.13
PROFESIONALES	8,000.00	G	21,419.35	11/oct/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	5,419.35	8,000.00	8,000.00	Q 21,419.35
TÉCNICOS	12,000.00	Q	16,258.06	10/oct/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	4,258.06	6,000.00	6,000.00	Q 16,258.06
PROFESIONALES	12,000.00	Q	32,516.13	10/oct/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	8,516.13	12,000.00	12,000.00	Q 32,516.13
PROFESIONALES	12,000.00	Q	40,000.00	01/oct/2024	31/dic/2024	-	-	-	-	-	-	-	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	Q 40,000.00
PROFESIONAL	8,000.00	Q	39,290.32	07/oct/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	11,290.32	14,000.00	14,000.00	Q 39,290.32
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-	-	2,666.67	2,666.67	5,000.00	Q 7,666.67
TÉCNICOS	5,000.00	Q	7,666.67	15/nov/2024	31/dic/2024	-	-	-	-	-	-	-	-					