



Secretaría de
**Bienestar Social
de la Presidencia
de la República**

Oficio DRH. No 3485-2025
Ref.: MRCR/lrsl
Guatemala, 27 de agosto de 2025

M. Sc.
Idania Lourdes Estrada Gregorio
Directora
Dirección Financiera
Secretaría de Bienestar Social
De la Presidencia de la Republica.



M. Sc. Estrada:

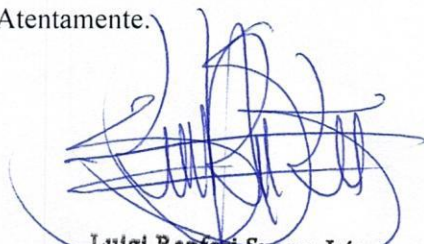
Respetuosamente me dirijo a usted saludándole y deseando que tenga éxito en las actividades que realiza

El motivo del presente es con la finalidad de dar cumplimiento a lo que establece el Artículo 35 del Decreto 36-2024 del Congreso de la República de Guatemala, que aprobó el presupuesto general de ingresos y egresos del Estado para el ejercicio fiscal 2025, razón por la cual se traslada copia de Reprogramación del renglón presupuestario 029 "Otras Remuneraciones de Personal Temporal", correspondiente al ejercicio fiscal 2025, que se describe a continuación:

RESOLUCION	Renglón	Concepto
DS-599-2025	029	Reprogramación

Agradeciendo su atención a la presente, me despido de usted reiterándole las muestras de consideración y estima.

Atentamente:


Luigi Rentería Suárez López
Jefe
Departamento de Nóminas
Dirección de Recursos Humanos
Secretaría de Bienestar Social
de la Presidencia de la República


Marta Ruth Catalán Reyes
Director
Dirección de Recursos Humanos
Secretaría de Bienestar Social
de la Presidencia de la República

C.C. Archivo

PROGRAMACIÓN DEL RENGLO DE GASTO 029 "OTRAS REMUNERACIONES DE PERSONAL TEMPORAL"
EJERCICIO FISCAL 2025

ENTIDAD: Secretaría de Bienestar Social de la Presidencia de la República

FUENTE DE FINANCIAMIENTO: 11 Ingresos corrientes

Estructura Presupuestaria/ Servicios a Contratar	HONORARIO MENSUAL	Cantidad de Contratos	Monto del Contrato	Fecha del Contrato		Reprogramación 029 Otras Remuneraciones de Personal Temporal del 01 de julio al 31 de diciembre de 2025							Total
				Inicial	Final	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre		
Total:		390	Q 17,324,045.16			Q 2,616,512.90	Q 3,086,119.35	Q 3,364,700.00	Q 3,358,700.00	Q 3,358,700.00	Q 3,358,700.00	Q 19,143,432.26	
DESAPACHO SUPERIOR													
TÉCNICO	KATHERINE MAYDE FLORES HERNÁNDEZ	128	Q 7,441,644.52	01/07/2025	31/12/2025	Q 1,158,745.16	Q 1,232,319.35	Q 1,267,150.00	Q 1,261,150.00	Q 1,261,150.00	Q 1,261,150.00	Q 7,441,644.52	
PROFESIONAL	PATRICIA IVÓN AYAPAN BOL		Q 90,000.00	01/07/2025	31/12/2025	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 36,000.00	
PROFESIONAL	INGRID ELIZABETH MURALES VEGA DE SUBUYUC		Q 15,000.00	01/07/2025	31/12/2025	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 90,000.00	
PROFESIONAL	CARLOS ENRIQUE DÍAZ ESCOBAR		Q 90,000.00	01/07/2025	31/12/2025	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 90,000.00	
PROFESIONAL	CARLA MARÍA RODAS CALDERÓN		Q 90,000.00	01/07/2025	31/12/2025	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 90,000.00	
PROFESIONAL	NERY ANTONIO ORELLANA RIVAS		Q 90,000.00	01/07/2025	31/12/2025	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 90,000.00	
PROFESIONAL	SERGIO RICARDO CONTRERAS AGUILAR		Q 90,000.00	01/07/2025	31/12/2025	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 90,000.00	
TÉCNICO	SAIRA YADIRA LICEH LARIOS GARCIA		Q 75,000.00	01/07/2025	31/12/2025	Q 12,500.00	Q 12,500.00	Q 12,500.00	Q 12,500.00	Q 12,500.00	Q 12,500.00	Q 75,000.00	
TÉCNICO	HÉCTOR GIOVANNI MARROQUIN CACERES		Q 75,000.00	01/07/2025	31/12/2025	Q 12,500.00	Q 12,500.00	Q 12,500.00	Q 12,500.00	Q 12,500.00	Q 12,500.00	Q 75,000.00	
PROFESIONAL	MARIO ROSALIO SALGUERO FOLGAR		Q 42,000.00	01/07/2025	31/12/2025	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 42,000.00	
PROFESIONAL	LUIS ERNESTO REYES CANALES		Q 78,000.00	01/07/2025	31/12/2025	Q 13,000.00	Q 13,000.00	Q 13,000.00	Q 13,000.00	Q 13,000.00	Q 13,000.00	Q 78,000.00	
PROFESIONAL	ROSIDALIA HERNÁNDEZ APÉN		Q 46,200.00	01/07/2025	31/12/2025	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 46,200.00	
PROFESIONAL	JOSELINE DAYANE NOVA LÓPEZ DE OSORIO		Q 46,200.00	01/07/2025	31/12/2025	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 46,200.00	
PROFESIONAL	KATHERIN NOEMÍ MORALES GONZÁLEZ		Q 63,000.00	01/07/2025	31/12/2025	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 63,000.00	
PROFESIONAL	SANDRA ADELAIDA BOLVITO REYES		Q 46,200.00	01/07/2025	31/12/2025	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 46,200.00	
PROFESIONAL	CLEMENCIA TOJ MENDOZA DE CALIEGO		Q 46,200.00	01/07/2025	31/12/2025	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 46,200.00	
PROFESIONAL	CONCEPCIÓN DUBÓN MAYÉN		Q 46,200.00	01/07/2025	31/12/2025	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 46,200.00	
TÉCNICO	PABLO MANUEL BARRIENTOS ROSS		Q 30,000.00	01/07/2025	31/12/2025	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 30,000.00	
PROFESIONALES	ESTEFANY GUADALUPE CASTRO MEJIA DE VILLELA		Q 7,700.00	01/07/2025	31/12/2025	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 46,200.00	
PROFESIONAL	ANA LUCIA PERAYA FERNÁNDEZ		Q 46,200.00	01/07/2025	31/12/2025	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 46,200.00	
PROFESIONAL	MARVIN FERNANDO CUC COJ		Q 46,200.00	01/07/2025	31/12/2025	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 46,200.00	
PROFESIONAL	MAIRA JANETH GONZÁLEZ ORCOZO DE ESCOBAR		Q 46,200.00	01/07/2025	31/12/2025	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 46,200.00	
PROFESIONAL	MARIA EUGENIA MARTÍNEZ RAMÍREZ		Q 46,200.00	01/07/2025	31/12/2025	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 46,200.00	
TÉCNICO	EVELYN AZUCENA HERNÁNDEZ YUC DE HERNÁNDEZ		Q 30,000.00	01/07/2025	31/12/2025	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 30,000.00	
TÉCNICO	EVELIN CAROLINA HERNÁNDEZ SURUY		Q 60,000.00	01/07/2025	31/12/2025	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 60,000.00	
TÉCNICO	RUDY MANOLO HERNÁNDEZ REINA		Q 60,000.00	01/07/2025	31/12/2025	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 60,000.00	
PROFESIONAL	MARIA MATILDE ORDOÑEZ FRANCO		Q 46,200.00	01/07/2025	31/12/2025	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 46,200.00	
PROFESIONAL	ANA LUCIA MENDOZA JUÁREZ		Q 46,200.00	01/07/2025	31/12/2025	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 46,200.00	
PROFESIONAL	SILVIA DEL CARMEN MAZARIEGOS CASTILLO		Q 46,200.00	01/07/2025	31/12/2025	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 46,200.00	
PROFESIONAL	GABRIEL ANTONIO PALMA PALMA		Q 46,200.00	01/07/2025	31/12/2025	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 46,200.00	
PROFESIONAL	MARIANA ISABEL VÁSQUEZ GARCÍA		Q 46,200.00	01/07/2025	31/12/2025	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 46,200.00	
PROFESIONAL	MADDELENE ARGENTINA LÓPEZ GÓMEZ		Q 46,200.00	01/07/2025	31/12/2025	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 46,200.00	
PROFESIONAL	LEA ZENaida CASTRO GARCÍA		Q 46,200.00	01/07/2025	31/12/2025	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 46,200.00	
PROFESIONAL	MARCOS ALBERTO MARTÍNEZ LEMUS		Q 46,200.00	01/07/2025	31/12/2025	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 46,200.00	
PROFESIONAL	INGRID CAROLINA CIRÓN NAVAS DE SARAT		Q 53,100.00	01/07/2025	31/12/2025	Q 8,850.00	Q 8,850.00	Q 8,850.00	Q 8,850.00	Q 8,850.00	Q 8,850.00	Q 53,100.00	
PROFESIONAL	ASTRID YASMIN ARRIOLA EQUITABAL		Q 22,354.84	01/07/2025	31/12/2025	Q 12,400.00	Q 9,754.84	Q -	Q -	Q -	Q -	Q 22,354.84	
PROFESIONAL	MYRA IVANOVA ESPINOZA ROSALES		Q 63,000.00	01/07/2025	31/12/2025	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 63,000.00	
PROFESIONAL	ANGÉLICA JANET SAIBOCHOL GONZÁLEZ		Q 63,000.00	01/07/2025	31/12/2025	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 63,000.00	
PROFESIONAL	ANTHONY SMALLE ARANA ALVAREZ		Q 10,500.00	01/07/2025	31/12/2025	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 10,500.00	Q 63,000.00	
PROFESIONAL	JOSÉ FRANCISCO ARRIOLA VÁSQUEZ		Q 72,000.00	01/07/2025	31/12/2025	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 72,000.00	
PROFESIONAL	ORLENA CECIBEL MENCHU BARRIOS		Q 46,200.00	01/07/2025	31/12/2025	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 46,200.00	
PROFESIONAL	ANA MERCEDES PACHECO GONZÁLEZ		Q 46,200.00	01/07/2025	31/12/2025	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 46,200.00	
PROFESIONAL	FLORE DE MARIA BALCARCEL IBOY		Q 46,200.00	01/07/2025	31/12/2025	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 46,200.00	
PROFESIONAL	ANDREA FERNANDA PÉREZ MEJIA		Q 60,000.00	01/07/2025	31/12/2025	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 60,000.00	
PROFESIONAL	GABRIELA DEL CARMEN LUX TOJ		Q 11,922.58	01/07/2025	31/12/2025	Q 7,700.00	Q 4,222.58	Q -	Q -	Q -	Q -	Q 11,922.58	
PROFESIONAL	JOSE DANIEL BOLAÑOS BARRANCO		Q 22,000.00	01/07/2025	31/12/2025	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 132,000.00	
TÉCNICO	DAVID ELADIO VARGAS NISTHAL		Q 120,000.00	01/07/2025	31/12/2025	Q 20,000.00	Q 20,000.00	Q 20,000.00	Q 20,000.00	Q 20,000.00	Q 20,000.00	Q 120,000.00	
PROFESIONAL	STEPHANIE DAVIE VIELMAN		Q 96,000.00	01/07/2025	31/12/2025	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 96,000.00	
PROFESIONAL	JOSÉ RODRIGO BORJOR ALPIREZ		Q 102,000.00	01/07/2025	31/12/2025	Q 17,000.00	Q 17,000.00	Q 17,000.00	Q 17,000.00	Q 17,000.00	Q 17,000.00	Q 102,000.00	
PROFESIONAL	LUIS DEMETRIO AYFAN ZARCENO		Q 132,000.00	01/07/2025	31/12/2025	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 132,000.00	

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Estructura Organizativa/ Servicios o Contratos	HONORARIO MENSUAL	Cantidad de Contratos	Monto del Contrato	Fecha del Contrato		Reprogramación 029 Otras Remuneraciones de Personal Temporal del 01 de julio al 31 de diciembre de 2025							Total
				Inicial	Final	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre		
PROFESIONALES	Q 12,000.00	Q 61,548.39	Q 61,548.39	28/07/2025	31/12/2025	Q 1,348.39	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 61,548.39	
TECNICO	Q 6,000.00	Q 30,774.19	Q 30,774.19	28/07/2025	31/12/2025	Q 774.19	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 30,774.19	
TECNICO	Q 6,000.00	Q 29,419.35	Q 29,419.35	04/08/2025	31/12/2025	Q -	Q 5,419.35	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 29,419.35	
TECNICO	Q 6,500.00	Q 31,870.97	Q 31,870.97	04/08/2025	31/12/2025	Q -	Q 5,870.97	Q 6,500.00	Q 6,500.00	Q 6,500.00	Q 6,500.00	Q 31,870.97	
PROFESIONAL	Q 15,000.00	Q 73,548.39	Q 73,548.39	04/08/2025	31/12/2025	Q -	Q 13,548.39	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 73,548.39	
TECNICO	Q 7,000.00	Q 34,322.58	Q 34,322.58	04/08/2025	31/12/2025	Q -	Q 6,322.58	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 34,322.58	
TECNICO	Q 5,000.00	Q 23,387.10	Q 23,387.10	11/08/2025	31/12/2025	Q -	Q 3,387.10	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 23,387.10	
TECNICO	Q 5,000.00	Q 23,387.10	Q 23,387.10	11/08/2025	31/12/2025	Q -	Q 3,387.10	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 23,387.10	
TECNICO	Q 8,500.00	Q 39,758.06	Q 39,758.06	11/08/2025	31/12/2025	Q -	Q 5,758.06	Q 8,500.00	Q 8,500.00	Q 8,500.00	Q 8,500.00	Q 39,758.06	
PROFESIONALES	Q 12,000.00	Q 54,967.74	Q 54,967.74	14/08/2025	31/12/2025	Q -	Q 6,967.74	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 54,967.74	
PROFESIONALES	Q 13,350.00	Q 61,151.61	Q 61,151.61	14/08/2025	31/12/2025	Q -	Q 7,511.61	Q 13,350.00	Q 13,350.00	Q 13,350.00	Q 13,350.00	Q 61,151.61	
TECNICOS	Q 6,000.00	Q 26,709.68	Q 26,709.68	18/08/2025	31/12/2025	Q -	Q 2,709.68	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 26,709.68	
TECNICOS	Q 5,000.00	Q 20,645.16	Q 20,645.16	28/08/2025	31/12/2025	Q -	Q 645.16	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 20,645.16	
TECNICOS	Q 6,000.00	Q 24,774.19	Q 24,774.19	28/08/2025	31/12/2025	Q -	Q 774.19	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 24,774.19	
PROFESIONALES	Q 10,000.00	Q 40,000.00	Q 40,000.00	01/09/2025	31/12/2025	Q -	Q -	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 40,000.00	
TECNICOS	Q 6,000.00	Q 24,000.00	Q 24,000.00	01/09/2025	31/12/2025	Q -	Q -	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 24,000.00	
SUBSECRETARIA DE PRESERVACION FAMILIAR, FORTALECIMIENTO Y APOYO COMUNITARIO													
64-01-000-001-000-029-0101-11	40	Q 1,110,961.29	Q 1,110,961.29			Q 144,300.00	Q 232,461.29	Q 351,050.00	Q 351,050.00	Q 351,050.00	Q 351,050.00	Q 1,780,961.29	
PROFESIONAL	Q 7,700.00	Q 46,200.00	Q 46,200.00	01/07/2025	31/12/2025	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 46,200.00	
PROFESIONAL	Q 7,700.00	Q 46,200.00	Q 46,200.00	01/07/2025	31/12/2025	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 46,200.00	
TECNICO	Q 6,000.00	Q 36,000.00	Q 36,000.00	01/07/2025	31/12/2025	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 6,000.00	Q 36,000.00	
TECNICO	Q 7,700.00	Q 46,200.00	Q 46,200.00	01/07/2025	31/12/2025	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 46,200.00	
TECNICO	Q 5,000.00	Q 30,000.00	Q 30,000.00	01/07/2025	31/12/2025	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 30,000.00	
TECNICO	Q 5,000.00	Q 30,000.00	Q 30,000.00	01/07/2025	31/12/2025	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 30,000.00	
PROFESIONAL	Q 18,000.00	Q 108,000.00	Q 108,000.00	01/07/2025	31/12/2025	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 108,000.00	
PROFESIONAL	Q 15,000.00	Q 90,000.00	Q 90,000.00	01/07/2025	31/12/2025	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 90,000.00	
PROFESIONAL	Q 7,700.00	Q 46,200.00	Q 46,200.00	01/07/2025	31/12/2025	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 46,200.00	
PROFESIONAL	Q 15,000.00	Q 90,000.00	Q 90,000.00	01/07/2025	31/12/2025	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 90,000.00	
PROFESIONAL	Q 22,000.00	Q 132,000.00	Q 132,000.00	01/07/2025	31/12/2025	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 132,000.00	
PROFESIONAL	Q 22,500.00	Q 135,000.00	Q 135,000.00	01/07/2025	31/12/2025	Q 22,500.00	Q 22,500.00	Q 22,500.00	Q 22,500.00	Q 22,500.00	Q 22,500.00	Q 135,000.00	
TECNICOS	Q 7,500.00	Q 36,774.19	Q 36,774.19	04/08/2025	31/12/2025	Q -	Q 6,774.19	Q 7,500.00	Q 7,500.00	Q 7,500.00	Q 7,500.00	Q 36,774.19	
PROFESIONALES	Q 12,000.00	Q 58,838.71	Q 58,838.71	04/08/2025	31/12/2025	Q -	Q 10,838.71	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 58,838.71	
PROFESIONALES	Q 10,000.00	Q 49,032.26	Q 49,032.26	04/08/2025	31/12/2025	Q -	Q 9,032.26	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 49,032.26	
TECNICOS	Q 8,000.00	Q 39,225.81	Q 39,225.81	04/08/2025	31/12/2025	Q -	Q 7,225.81	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 39,225.81	
TECNICOS	Q 6,250.00	Q 30,645.16	Q 30,645.16	04/08/2025	31/12/2025	Q -	Q 5,645.16	Q 6,250.00	Q 6,250.00	Q 6,250.00	Q 6,250.00	Q 30,645.16	
TECNICOS	Q 6,250.00	Q 30,645.16	Q 30,645.16	04/08/2025	31/12/2025	Q -	Q 5,645.16	Q 6,250.00	Q 6,250.00	Q 6,250.00	Q 6,250.00	Q 30,645.16	
TECNICOS	Q 4,500.00	Q 22,064.52	Q 22,064.52	04/08/2025	31/12/2025	Q -	Q 4,064.52	Q 4,500.00	Q 4,500.00	Q 4,500.00	Q 4,500.00	Q 22,064.52	
PROFESIONALES	Q 15,000.00	Q 73,548.39	Q 73,548.39	04/08/2025	31/12/2025	Q -	Q 13,548.39	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 73,548.39	
PROFESIONALES	Q 7,000.00	Q 32,741.94	Q 32,741.94	11/08/2025	31/12/2025	Q -	Q 4,741.94	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 32,741.94	
PROFESIONALES	Q 7,000.00	Q 32,741.94	Q 32,741.94	11/08/2025	31/12/2025	Q -	Q 4,741.94	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 32,741.94	
TECNICOS	Q 7,000.00	Q 28,903.23	Q 28,903.23	28/08/2025	31/12/2025	Q -	Q 903.23	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 28,903.23	
TECNICOS	Q 7,000.00	Q 28,903.23	Q 28,903.23	28/08/2025	31/12/2025	Q -	Q 903.23	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 28,903.23	
TECNICOS	Q 6,250.00	Q 25,806.45	Q 25,806.45	28/08/2025	31/12/2025	Q -	Q 806.45	Q 6,250.00	Q 6,250.00	Q 6,250.00	Q 6,250.00	Q 25,806.45	
TECNICOS	Q 7,000.00	Q 28,903.23	Q 28,903.23	28/08/2025	31/12/2025	Q -	Q 903.23	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 28,903.23	
PROFESIONALES	Q 7,000.00	Q 31,793.55	Q 31,793.55	28/08/2025	31/12/2025	Q -	Q 993.55	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 31,793.55	
PROFESIONALES	Q 7,000.00	Q 31,793.55	Q 31,793.55	28/08/2025	31/12/2025	Q -	Q 993.55	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 31,793.55	
PROFESIONALES	Q 7,700.00	Q 31,793.55	Q 31,793.55	28/08/2025	31/12/2025	Q -	Q 993.55	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 31,793.55	
TECNICOS	Q 4,500.00	Q 18,580.65	Q 18,580.65	28/08/2025	31/12/2025	Q -	Q 580.65	Q 4,500.00	Q 4,500.00	Q 4,500.00	Q 4,500.00	Q 18,580.65	
TECNICOS	Q 4,500.00	Q 18,580.65	Q 18,580.65	28/08/2025	31/12/2025	Q -	Q 580.65	Q 4,500.00	Q 4,500.00	Q 4,500.00	Q 4,500.00	Q 18,580.65	
TECNICOS	Q 7,000.00	Q 28,903.23	Q 28,903.23	28/08/2025	31/12/2025	Q -	Q 903.23	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 28,903.23	
PROFESIONALES	Q 10,000.00	Q 41,290.32	Q 41,290.32	28/08/2025	31/12/2025	Q -	Q 1,290.32	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 41,290	

Estructura Presupuestal/ Servicios a Contratar	HONORARIO MENSUAL	Cantidad de Contratos	Monto del Contrato	Fecha del Contrato		Reprogramación 029 Otras Remuneraciones de Personal Temporal del 01 de Julio al 31 de diciembre de 2025												Total
				Inicial	Final	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre							
2 PROFESIONAL	Q 14,000.00	Q 79,935.48	Q 79,935.48	10/07/2025	31/12/2025	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 79,935.48		
3 PROFESIONAL	Q 7,700.00	Q 46,200.00	Q 46,200.00	01/07/2025	31/12/2025	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 46,200.00		
4 PROFESIONAL	Q 7,700.00	Q 46,200.00	Q 46,200.00	01/07/2025	31/12/2025	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 46,200.00		
5 PROFESIONAL	Q 9,000.00	Q 51,387.10	Q 51,387.10	10/07/2025	31/12/2025	Q 6,387.10	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 51,387.10		
6 PROFESIONAL	Q 7,700.00	Q 46,200.00	Q 46,200.00	01/07/2025	31/12/2025	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 7,700.00	Q 46,200.00		
7 PROFESIONAL	Q 14,000.00	Q 79,935.48	Q 79,935.48	10/07/2025	31/12/2025	Q 9,935.48	Q 14,000.00	Q 14,000.00	Q 14,000.00	Q 14,000.00	Q 14,000.00	Q 14,000.00	Q 14,000.00	Q 14,000.00	Q 14,000.00	Q 79,935.48		
8 PROFESIONAL	Q 9,000.00	Q 51,387.10	Q 51,387.10	10/07/2025	31/12/2025	Q 6,387.10	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 51,387.10		
9 PROFESIONAL	Q 22,000.00	Q 132,000.00	Q 132,000.00	01/07/2025	31/12/2025	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 22,000.00	Q 132,000.00		
10 TÉCNICO	Q 15,000.00	Q 90,000.00	Q 90,000.00	01/07/2025	31/12/2025	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 90,000.00		
11 PROFESIONAL	Q 12,000.00	Q 72,000.00	Q 72,000.00	01/07/2025	31/12/2025	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 72,000.00		
12 PROFESIONAL	Q 12,000.00	Q 72,000.00	Q 72,000.00	01/07/2025	31/12/2025	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 72,000.00		
13 PROFESIONAL	Q 9,000.00	Q 54,000.00	Q 54,000.00	01/07/2025	31/12/2025	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 54,000.00		
14 PROFESIONAL	Q 7,250.00	Q 43,500.00	Q 43,500.00	01/07/2025	31/12/2025	Q 7,250.00	Q 7,250.00	Q 7,250.00	Q 7,250.00	Q 7,250.00	Q 7,250.00	Q 7,250.00	Q 7,250.00	Q 7,250.00	Q 7,250.00	Q 43,500.00		
15 PROFESIONAL	Q 10,000.00	Q 57,096.77	Q 57,096.77	10/07/2025	31/12/2025	Q 7,096.77	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 57,096.77		
16 TÉCNICO	Q 9,000.00	Q 54,000.00	Q 54,000.00	01/07/2025	31/12/2025	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 54,000.00		
17 TÉCNICO	Q 8,000.00	Q 48,000.00	Q 48,000.00	01/07/2025	31/12/2025	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 48,000.00		
18 PROFESIONAL	Q 9,000.00	Q 54,000.00	Q 54,000.00	01/07/2025	31/12/2025	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 54,000.00		
19 PROFESIONALES	Q 12,000.00	Q 72,000.00	Q 72,000.00	01/07/2025	31/12/2025	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 72,000.00		
20 PROFESIONALES	Q 12,000.00	Q 72,000.00	Q 72,000.00	01/07/2025	31/12/2025	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 72,000.00		
21 PROFESIONALES	Q 9,000.00	Q 54,000.00	Q 54,000.00	01/07/2025	31/12/2025	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 54,000.00		
22 PROFESIONALES	Q 9,000.00	Q 44,129.03	Q 44,129.03	04/08/2025	04/08/2025	Q -	Q 8,129.03	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 44,129.03		
23 PROFESIONALES	Q 9,000.00	Q 44,129.03	Q 44,129.03	04/08/2025	04/08/2025	Q -	Q 8,129.03	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 44,129.03		
24 TÉCNICOS	Q 7,000.00	Q 32,741.94	Q 32,741.94	11/08/2025	31/12/2025	Q -	Q 4,741.94	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 32,741.94		
25 PROFESIONALES	Q 9,000.00	Q 42,096.77	Q 42,096.77	11/08/2025	31/12/2025	Q -	Q 6,096.77	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 42,096.77		
26 PROFESIONALES	Q 9,000.00	Q 42,096.77	Q 42,096.77	11/08/2025	31/12/2025	Q -	Q 6,096.77	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 42,096.77		
27 PROFESIONALES	Q 12,000.00	Q 72,000.00	Q 72,000.00	14/08/2025	31/12/2025	Q -	Q 6,967.74	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 72,000.00		
28 PROFESIONALES	Q 9,000.00	Q 41,225.81	Q 41,225.81	14/08/2025	31/12/2025	Q -	Q 5,225.81	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 41,225.81		
29 PROFESIONALES	Q 9,000.00	Q 41,225.81	Q 41,225.81	14/08/2025	31/12/2025	Q -	Q 5,225.81	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 41,225.81		
30 PROFESIONALES	Q 15,000.00	Q 68,709.68	Q 68,709.68	14/08/2025	31/12/2025	Q -	Q 8,709.68	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 68,709.68		
31 PROFESIONALES	Q 12,000.00	Q 54,967.74	Q 54,967.74	14/08/2025	31/12/2025	Q -	Q 6,967.74	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 54,967.74		
32 PROFESIONALES	Q 9,000.00	Q 41,225.81	Q 41,225.81	14/08/2025	31/12/2025	Q -	Q 5,225.81	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 41,225.81		
SUBSECRETARÍA DE PROTECCIÓN Y ACOGIMIENTO A LA NIÑEZ Y ADOLESCENCIA																		
44-03-000-001-000-029-0101-11	190	Q 7,302,577.42	Q 1,102,375.81	Q 1,322,472.58	Q 1,410,150.00	Q 1,410,150.00	Q 1,410,150.00	Q 1,410,150.00	Q 1,410,150.00	Q 1,410,150.00	Q 1,410,150.00	Q 1,410,150.00	Q 1,410,150.00	Q 1,410,150.00	Q 1,410,150.00	Q 8,065,448.39		
1 TÉCNICO	Q 5,000.00	Q 30,000.00	Q 30,000.00	01/07/2025	31/12/2025	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 30,000.00		
2 TÉCNICO	Q 5,000.00	Q 30,000.00	Q 30,000.00	01/07/2025	31/12/2025	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 5,000.00	Q 30,000.00		
3 PROFESIONAL	Q 8,000.00	Q 48,000.00	Q 48,000.00	01/07/2025	31/12/2025	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 48,000.00		
4 PROFESIONAL	Q 8,000.00	Q 48,000.00	Q 48,000.00	01/07/2025	31/12/2025	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q				

Estructura Presupuestaria/ Servicios a Contratista	HONORARIO MENSUAL	Cantidad de Contratos	Monto del Contrato	Fecha del Contrato		Reprogramación 029 Otras Remuneraciones de Personal Temporal del 01 de julio al 31 de diciembre de 2025												Total
				Inicial	Final	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre							
28 TECNICO JOSEFIN CAROLINA OSORIO MARTINEZ	Q 5.600.00		Q 30.000.00	01/07/2025	31/12/2025	Q 5.600.00	Q 5.600.00	Q 5.600.00	Q 5.600.00	Q 5.600.00	Q 5.600.00	Q 5.600.00	Q 5.600.00	Q 5.600.00	Q 5.600.00	Q 30.000.00		
29 PROFESIONAL ANGEL FELIPE ALFARO CANAS	Q 7.700.00		Q 46.200.00	01/07/2025	31/12/2025	Q 7.700.00	Q 7.700.00	Q 7.700.00	Q 7.700.00	Q 7.700.00	Q 7.700.00	Q 7.700.00	Q 7.700.00	Q 7.700.00	Q 7.700.00	Q 46.200.00		
30 PROFESIONAL SILVIA LISETTE GOMEZ RAMIREZ	Q 7.700.00		Q 46.200.00	01/07/2025	31/12/2025	Q 7.700.00	Q 7.700.00	Q 7.700.00	Q 7.700.00	Q 7.700.00	Q 7.700.00	Q 7.700.00	Q 7.700.00	Q 7.700.00	Q 7.700.00	Q 46.200.00		
31 PROFESIONAL SILVIA PAOLA GAINDO JOLON	Q 12.000.00		Q 72.000.00	01/07/2025	31/12/2025	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 72.000.00		
32 TECNICO GLORIA MARINA DE LEON	Q 5.000.00		Q 30.000.00	01/07/2025	31/12/2025	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 30.000.00		
33 PROFESIONAL JORGE EDUARDO PAL LEMUS	Q 15.000.00		Q 90.000.00	01/07/2025	31/12/2025	Q 15.000.00	Q 15.000.00	Q 15.000.00	Q 15.000.00	Q 15.000.00	Q 15.000.00	Q 15.000.00	Q 15.000.00	Q 15.000.00	Q 15.000.00	Q 90.000.00		
34 PROFESIONAL EFRAIN JERSON ISAI MOLINA DE LEON	Q 7.700.00		Q 46.200.00	01/07/2025	31/12/2025	Q 7.700.00	Q 7.700.00	Q 7.700.00	Q 7.700.00	Q 7.700.00	Q 7.700.00	Q 7.700.00	Q 7.700.00	Q 7.700.00	Q 7.700.00	Q 46.200.00		
35 PROFESIONAL MARIA JEANNETTE ESTRADA CAMEY	Q 16.000.00		Q 96.000.00	01/07/2025	31/12/2025	Q 16.000.00	Q 16.000.00	Q 16.000.00	Q 16.000.00	Q 16.000.00	Q 16.000.00	Q 16.000.00	Q 16.000.00	Q 16.000.00	Q 16.000.00	Q 96.000.00		
36 TECNICO JORGE LUIS LOPEZ GONZALEZ	Q 12.000.00		Q 85.16.13	10/07/2025	31/12/2025	Q 8.516.13	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 85.16.13		
37 PROFESIONAL WILFREDO RENÉ LOPEZ PADILLA	Q 20.000.00		Q 120.000.00	01/07/2025	31/12/2025	Q 20.000.00	Q 20.000.00	Q 20.000.00	Q 20.000.00	Q 20.000.00	Q 20.000.00	Q 20.000.00	Q 20.000.00	Q 20.000.00	Q 20.000.00	Q 120.000.00		
38 TECNICO PEDRO JULIO CARDENAS CRUZ	Q 5.000.00		Q 30.000.00	01/07/2025	31/12/2025	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 30.000.00		
39 PROFESIONAL NATALY MERCEDES CHO PAIZ	Q 8.000.00		Q 48.000.00	01/07/2025	31/12/2025	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 48.000.00		
40 TECNICO MILDRED KARINA PINEDA CABRERA	Q 5.000.00		Q 30.000.00	01/07/2025	31/12/2025	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 30.000.00		
41 PROFESIONAL CAROLINA DEL ROSARIO COYOX TOC	Q 12.000.00		Q 72.000.00	01/07/2025	31/12/2025	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 72.000.00		
42 PROFESIONAL VIOLETA FLORDAMA TUNJIN SANTOS	Q 12.000.00		Q 72.000.00	01/07/2025	31/12/2025	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 72.000.00		
43 PROFESIONAL ANA LUCIA LOPEZ AGUILAR	Q 8.000.00		Q 48.000.00	01/07/2025	31/12/2025	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 48.000.00		
44 PROFESIONAL YENNY YASMIM MEDINA LOPEZ	Q 8.000.00		Q 48.000.00	01/07/2025	31/12/2025	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 48.000.00		
45 PROFESIONAL SILVIA MARIA TERESA GUERRA PAZ	Q 12.000.00		Q 72.000.00	01/07/2025	31/12/2025	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 72.000.00		
46 PROFESIONAL MARIELA EDITH HERNANDEZ INCIQUROS	Q 13.000.00		Q 78.000.00	01/07/2025	31/12/2025	Q 13.000.00	Q 13.000.00	Q 13.000.00	Q 13.000.00	Q 13.000.00	Q 13.000.00	Q 13.000.00	Q 13.000.00	Q 13.000.00	Q 13.000.00	Q 78.000.00		
47 PROFESIONAL YOSELINNKE NOEMI MENDEZ MARTINEZ	Q 8.000.00		Q 48.000.00	01/07/2025	31/12/2025	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 48.000.00		
48 TECNICO LUIS ALBERTO MEJA ALVAEZ	Q 5.000.00		Q 30.000.00	01/07/2025	31/12/2025	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 30.000.00		
49 PROFESIONAL JUAN ALBERTO VENIURA ORDOÑEZ	Q 8.000.00		Q 48.000.00	01/07/2025	31/12/2025	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 48.000.00		
50 PROFESIONAL CYNTHIA EVELYN SANCHEZ CASTRO	Q 8.000.00		Q 48.000.00	01/07/2025	31/12/2025	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 48.000.00		
51 PROFESIONAL GUADALUPE GODINEZ GALEANO	Q 12.000.00		Q 72.000.00	01/07/2025	31/12/2025	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 72.000.00		
52 PROFESIONAL CELIA HAYDEE TAPACENA OLIVA	Q 12.000.00		Q 72.000.00	01/07/2025	31/12/2025	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 72.000.00		
53 TECNICO MARIA ELIZABETH REYES JIMENEZ	Q 5.000.00		Q 30.000.00	01/07/2025	31/12/2025	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 30.000.00		
54 TECNICO LIDIA JEANNETTE BARTOLO BOSOS	Q 5.000.00		Q 30.000.00	01/07/2025	31/12/2025	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 30.000.00		
55 PROFESIONAL ZULIANA FABIOLA PEREZ PIVARAL DE MARROQUIN	Q 8.000.00		Q 48.000.00	01/07/2025	31/12/2025	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 48.000.00		
56 PROFESIONAL MARIO PENE ANAVISCA REYES	Q 12.000.00		Q 72.000.00	01/07/2025	31/12/2025	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 12.000.00	Q 72.000.00		
57 TECNICO ALMA JEANNETH FRANCO DIAZ	Q 6.000.00		Q 36.000.00	01/07/2025	31/12/2025	Q 6.000.00	Q 6.000.00	Q 6.000.00	Q 6.000.00	Q 6.000.00	Q 6.000.00	Q 6.000.00	Q 6.000.00	Q 6.000.00	Q 6.000.00	Q 36.000.00		
58 PROFESIONAL ERICK ABRAHAM JUZUY CAAL	Q 8.000.00		Q 48.000.00	01/07/2025	31/12/2025	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 48.000.00		
59 TECNICO MERCEDES ANA GABRIEL GALEANO SANCHEZ	Q 5.000.00		Q 30.000.00	01/07/2025	31/12/2025	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 30.000.00		
60 TECNICO HECTOR RAMIRO MEJIA CUELLAR	Q 14.000.00		Q 84.000.00	01/07/2025	31/12/2025	Q 14.000.00	Q 14.000.00	Q 14.000.00	Q 14.000.00	Q 14.000.00	Q 14.000.00	Q 14.000.00	Q 14.000.00	Q 14.000.00	Q 14.000.00	Q 84.000.00		
61 PROFESIONALES JOSSELIN DANIELA FOLGAR AGUSTIN	Q 8.000.00		Q 48.000.00	01/07/2025	31/12/2025	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 48.000.00		
62 PROFESIONALES YERY PAOLA CAMEY RODRIGUEZ DE HERRERA	Q 8.000.00		Q 48.000.00	01/07/2025	31/12/2025	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 48.000.00		
63 PROFESIONALES KARLA ARGENTINA DE LEON RODRIGUEZ	Q 8.000.00		Q 48.000.00	01/07/2025	31/12/2025	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 48.000.00		
64 PROFESIONALES ZORAYDA IRINA SAGASTUME AREVALO DE FIGUEROA	Q 8.000.00		Q 48.000.00	01/07/2025	31/12/2025	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 48.000.00		
65 PROFESIONALES ENMA PATRICIA HERNANDEZ GUZMAN	Q 8.000.00		Q 48.000.00	01/07/2025	31/12/2025	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 48.000.00		
66 PROFESIONALES ROMELIA GEORGINA DEL ROSARIO LOPEZ DIAZ	Q 8.000.00		Q 48.000.00	01/07/2025	31/12/2025	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 48.000.00		
67 PROFESIONALES MIRYAM ELIZABETH GARCIA CARRERA	Q 8.000.00		Q 48.000.00	01/07/2025	31/12/2025	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 48.000.00		
68 PROFESIONALES MARIELA EUNICE LOPEZ REYNA	Q 8.000.00		Q 48.000.00	01/07/2025	31/12/2025	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 8.000.00	Q 48.000.00		
69 TECNICOS KENNEDY ALEXANDER MATINEZZ VICENTE	Q 5.000.00		Q 30.000.00	01/07/2025	31/12/2025	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 30.000.00		
70 TECNICOS GRACE MARIE PEREZ MENDEZ	Q 5.000.00		Q 30.000.00	01/07/2025	31/12/2025	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 30.000.00		
71 TECNICOS AIDA SOFIA JIMENEZ ZETINO	Q 5.000.00		Q 30.000.00	01/07/2025	31/12/2025	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 30.000.00		
72 TECNICOS LUIS ALFREDO TORRES SANTOS	Q 5.000.00		Q 30.000.00	01/07/2025	31/12/2025	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 30.000.00		
73 TECNICOS LUISA MARIA FERNANDA CACERES MORALES	Q 5.000.00		Q 30.000.00	01/07/2025	31/12/2025	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 30.000.00		
74 TECNICOS KARINA LISETH PIRRI LOBOZ	Q 5.000.00		Q 30.000.00	01/07/2025	31/12/2025	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 5.000.00	Q 30.000.00		

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Estructura Presupuestaria/ Contratar	HONORARIO MENSUAL	Cantidad de Contratos	Monto del Contrato	Fecha del Contrato		Reprogramación 029 Otras Remuneraciones de Personal Temporal del 01 de julio al 31 de diciembre de 2025						Total
				Inicial	Final	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	
152 PROFESIONALES	Q. 6,000.00		Q. 39,225.81	04/08/2025	31/12/2025	Q.	Q. 7,225.81	Q. 8,000.00	Q. 8,000.00	Q. 8,000.00	Q. 8,000.00	Q. 39,225.81
153 PROFESIONALES	Q. 8,000.00		Q. 39,225.81	04/08/2025	31/12/2025	Q.	Q.	Q. 8,000.00	Q. 8,000.00	Q. 8,000.00	Q. 8,000.00	Q. 39,225.81
154 PROFESIONALES	Q. 8,000.00		Q. 39,225.81	04/08/2025	31/12/2025	Q.	Q.	Q. 8,000.00	Q. 8,000.00	Q. 8,000.00	Q. 8,000.00	Q. 39,225.81
155 PROFESIONALES	Q. 8,000.00		Q. 39,225.81	04/08/2025	31/12/2025	Q.	Q.	Q. 8,000.00	Q. 8,000.00	Q. 8,000.00	Q. 8,000.00	Q. 39,225.81
156 PROFESIONALES	Q. 8,000.00		Q. 39,225.81	04/08/2025	31/12/2025	Q.	Q.	Q. 8,000.00	Q. 8,000.00	Q. 8,000.00	Q. 8,000.00	Q. 39,225.81
157 PROFESIONALES	Q. 8,000.00		Q. 39,225.81	04/08/2025	31/12/2025	Q.	Q.	Q. 8,000.00	Q. 8,000.00	Q. 8,000.00	Q. 8,000.00	Q. 39,225.81
158 PROFESIONALES	Q. 8,000.00		Q. 39,225.81	04/08/2025	31/12/2025	Q.	Q.	Q. 8,000.00	Q. 8,000.00	Q. 8,000.00	Q. 8,000.00	Q. 39,225.81
159 TECNICOS	Q. 5,000.00		Q. 24,516.13	04/08/2025	31/12/2025	Q.	Q. 4,516.13	Q. 5,000.00	Q. 5,000.00	Q. 5,000.00	Q. 5,000.00	Q. 24,516.13
160 TECNICOS	Q. 5,000.00		Q. 24,516.13	04/08/2025	31/12/2025	Q.	Q. 4,516.13	Q. 5,000.00	Q. 5,000.00	Q. 5,000.00	Q. 5,000.00	Q. 24,516.13
161 TECNICOS	Q. 6,000.00		Q. 29,419.35	04/08/2025	31/12/2025	Q.	Q. 5,419.35	Q. 6,000.00	Q. 6,000.00	Q. 6,000.00	Q. 6,000.00	Q. 29,419.35
162 TECNICOS	Q. 5,000.00		Q. 24,516.13	04/08/2025	31/12/2025	Q.	Q. 4,516.13	Q. 5,000.00	Q. 5,000.00	Q. 5,000.00	Q. 5,000.00	Q. 24,516.13
163 TECNICOS	Q. 5,000.00		Q. 24,516.13	04/08/2025	31/12/2025	Q.	Q. 4,516.13	Q. 5,000.00	Q. 5,000.00	Q. 5,000.00	Q. 5,000.00	Q. 24,516.13
164 TECNICOS	Q. 5,000.00		Q. 24,516.13	04/08/2025	31/12/2025	Q.	Q. 4,516.13	Q. 5,000.00	Q. 5,000.00	Q. 5,000.00	Q. 5,000.00	Q. 24,516.13
165 TECNICOS	Q. 5,000.00		Q. 24,516.13	04/08/2025	31/12/2025	Q.	Q. 4,516.13	Q. 5,000.00	Q. 5,000.00	Q. 5,000.00	Q. 5,000.00	Q. 24,516.13
166 TECNICOS	Q. 5,000.00		Q. 24,516.13	04/08/2025	31/12/2025	Q.	Q. 4,516.13	Q. 5,000.00	Q. 5,000.00	Q. 5,000.00	Q. 5,000.00	Q. 24,516.13
167 PROFESIONALES	Q. 8,000.00		Q. 37,419.35	11/08/2025	31/12/2025	Q.	Q. 5,419.35	Q. 8,000.00	Q. 8,000.00	Q. 8,000.00	Q. 8,000.00	Q. 37,419.35
168 PROFESIONALES	Q. 15,000.00		Q. 70,161.29	11/08/2025	31/12/2025	Q.	Q. 10,161.29	Q. 15,000.00	Q. 15,000.00	Q. 15,000.00	Q. 15,000.00	Q. 70,161.29
169 PROFESIONALES	Q. 8,000.00		Q. 37,419.35	11/08/2025	31/12/2025	Q.	Q. 5,419.35	Q. 8,000.00	Q. 8,000.00	Q. 8,000.00	Q. 8,000.00	Q. 37,419.35
170 PROFESIONALES	Q. 8,000.00		Q. 36,645.16	14/08/2025	31/12/2025	Q.	Q. 4,645.16	Q. 8,000.00	Q. 8,000.00	Q. 8,000.00	Q. 8,000.00	Q. 36,645.16
171 PROFESIONALES	Q. 8,000.00		Q. 36,645.16	14/08/2025	31/12/2025	Q.	Q. 4,645.16	Q. 8,000.00	Q. 8,000.00	Q. 8,000.00	Q. 8,000.00	Q. 36,645.16
172 PROFESIONALES	Q. 12,000.00		Q. 54,967.74	14/08/2025	31/12/2025	Q.	Q. 6,967.74	Q. 12,000.00	Q. 12,000.00	Q. 12,000.00	Q. 12,000.00	Q. 54,967.74
173 PROFESIONALES	Q. 5,000.00		Q. 22,903.23	14/08/2025	31/12/2025	Q.	Q. 2,903.23	Q. 5,000.00	Q. 5,000.00	Q. 5,000.00	Q. 5,000.00	Q. 22,903.23
174 TECNICOS	Q. 5,000.00		Q. 22,903.23	14/08/2025	31/12/2025	Q.	Q. 2,903.23	Q. 5,000.00	Q. 5,000.00	Q. 5,000.00	Q. 5,000.00	Q. 22,903.23
175 TECNICOS	Q. 5,000.00		Q. 22,903.23	14/08/2025	31/12/2025	Q.	Q. 2,903.23	Q. 5,000.00	Q. 5,000.00	Q. 5,000.00	Q. 5,000.00	Q. 22,903.23
176 PROFESIONALES	Q. 8,000.00		Q. 36,645.16	14/08/2025	31/12/2025	Q.	Q. 4,645.16	Q. 8,000.00	Q. 8,000.00	Q. 8,000.00	Q. 8,000.00	Q. 36,645.16
177 TECNICOS	Q. 8,000.00		Q. 36,645.16	14/08/2025	31/12/2025	Q.	Q. 4,645.16	Q. 8,000.00	Q. 8,000.00	Q. 8,000.00	Q. 8,000.00	Q. 36,645.16
178 TECNICOS	Q. 7,000.00		Q. 32,064.52	14/08/2025	31/12/2025	Q.	Q. 4,064.52	Q. 7,000.00	Q. 7,000.00	Q. 7,000.00	Q. 7,000.00	Q. 32,064.52
179 TECNICOS	Q. 6,000.00		Q. 27,483.87	14/08/2025	31/12/2025	Q.	Q. 3,483.87	Q. 6,000.00	Q. 6,000.00	Q. 6,000.00	Q. 6,000.00	Q. 27,483.87
180 TECNICOS	Q. 5,000.00		Q. 22,903.23	14/08/2025	31/12/2025	Q.	Q. 2,903.23	Q. 5,000.00	Q. 5,000.00	Q. 5,000.00	Q. 5,000.00	Q. 22,903.23
181 TECNICOS	Q. 5,000.00		Q. 22,903.23	14/08/2025	31/12/2025	Q.	Q. 2,903.23	Q. 5,000.00	Q. 5,000.00	Q. 5,000.00	Q. 5,000.00	Q. 22,903.23
182 TECNICOS	Q. 5,000.00		Q. 22,903.23	14/08/2025	31/12/2025	Q.	Q. 2,903.23	Q. 5,000.00	Q. 5,000.00	Q. 5,000.00	Q. 5,000.00	Q. 22,903.23
183 PROFESIONALES	Q. 8,000.00		Q. 35,096.77	20/08/2025	31/12/2025	Q.	Q. 3,096.77	Q. 8,000.00	Q. 8,000.00	Q. 8,000.00	Q. 8,000.00	Q. 35,096.77
184 PROFESIONALES	Q. 8,000.00		Q. 35,096.77	20/08/2025	31/12/2025	Q.	Q. 3,096.77	Q. 8,000.00	Q. 8,000.00	Q. 8,000.00	Q. 8,000.00	Q. 35,096.77
185 TECNICOS	Q. 6,000.00		Q. 26,322.58	20/08/2025	31/12/2025	Q.	Q. 2,322.58	Q. 6,000.00	Q. 6,000.00	Q. 6,000.00	Q. 6,000.00	Q. 26,322.58
186 TECNICOS	Q. 5,000.00		Q. 21,935.48	20/08/2025	31/12/2025	Q.	Q. 1,935.48	Q. 5,000.00	Q. 5,000.00	Q. 5,000.00	Q. 5,000.00	Q. 21,935.48
187 PROFESIONALES	Q. 8,000.00		Q. 35,096.77	20/08/2025	31/12/2025	Q.	Q. 3,096.77	Q. 8,000.00	Q. 8,000.00	Q. 8,000.00	Q. 8,000.00	Q. 35,096.77
188 TECNICOS	Q. 5,000.00		Q. 21,935.48	20/08/2025	31/12/2025	Q.	Q. 1,935.48	Q. 5,000.00	Q. 5,000.00	Q. 5,000.00	Q. 5,000.00	Q. 21,935.48
189 TECNICOS	Q. 5,000.00		Q. 21,935.48	20/08/2025	31/12/2025	Q.	Q. 1,935.48	Q. 5,000.00	Q. 5,000.00	Q. 5,000.00	Q. 5,000.00	Q. 21,935.48
190 TECNICOS	Q. 5,000.00		Q. 21,935.48	20/08/2025	31/12/2025	Q.	Q. 1,935.48	Q. 5,000.00	Q. 5,000.00	Q. 5,000.00	Q. 5,000.00	Q. 21,935.48